

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A

Superior Court - Amador

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.

1
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Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation.

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Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.

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General comments

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Schedule 7A

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 2,163,832.40
OASDI & Medicare	\$ 165,216.39
Retirement	\$ 644,172.90
Deferred Compensation	\$ -
Workers' Compensation	\$ 28,685.80
Health Insurance	\$ 276,253.99
Other Insurance	\$ 3,082.32
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 3,281,243.80

Schedule 7A: Salary and Position Worksheet

Superior Court - Amador

Superior Court - Amador

Superior Court - Amador

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Executive Assistant	5007a	Other	3	1	1	1	0.75	\$ 78,312	\$ 5,649	\$ 6,526	110001	3-5000		1100	58,734
Executive Assistant	5005a	Other	3	1	1	1	0.25	\$ 78,312	\$ 5,649	\$ 6,526	110001	3-5000		9300	19,578
Commissioner	2014	Other	3	1	1	1	0.70	\$ 174,236	\$ 14,520	\$ 14,520	110001	3-5000		1100	121,965
Commissioner	2014	Other	3	1	1	1	0.30	\$ 174,236	\$ 14,520	\$ 14,520	190100	3-1059	G-031059-1-23	1100	52,271
Court Attorney	2014	Other	3	1	1	1	0.39	\$ 117,600	\$ 9,333	\$ 9,800	110001	3-5000		1100	45,864
Family Law Facilitator/Self Help Attorney	2013	Other	3	1	1	1	0.24	\$ 117,600	\$ 9,333	\$ 9,800	190100	3-5000	G-031058-1-23	1231	28,224
Family Law Facilitator/Self Help Attorney	2010a	Other	3	1	1	1	0.37	\$ 117,600	\$ 9,333	\$ 9,800	110001	3-5000	M-0302-123	1231	43,512
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 38,002	\$ 2,872	\$ 3,666	110001	3-5000		1233	38,002
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 41,912	\$ 2,872	\$ 3,666	110001	3-5000		1100	41,912
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 36,899	\$ 2,872	\$ 3,666	110001	3-5000		1211	36,899
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 44,533	\$ 3,207	\$ 4,092	110001	3-5000		1212	44,533
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 43,680	\$ 3,304	\$ 4,215	110001	3-5000		1220	43,680
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 43,680	\$ 3,304	\$ 4,215	110001	3-5000		1100	43,680
Court Clerk III	2001a	Other	1	1	1	4	0.50	\$ 55,370	\$ 3,796	\$ 4,845	190100	3-5000	G-031059-1-23	1231	27,685
Court Clerk III	2001a	Other	1	1	1	4	0.50	\$ 55,370	\$ 3,796	\$ 4,845	110001	3-5000		1220	27,685
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 58,136	\$ 3,796	\$ 4,845	110001	3-5000		1212	58,136
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 58,136	\$ 3,796	\$ 4,845	110001	3-5000		1100	58,136
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 58,136	\$ 3,796	\$ 4,845	110001	3-5000		1212	58,136
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 58,136	\$ 3,796	\$ 4,845	110001	3-5000		1232	58,136
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 63,690	\$ 4,366	\$ 5,574	110001	3-5000		1100	63,690
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 66,893	\$ 4,366	\$ 5,574	110001	3-5000		1211	66,893
Court Clerk IV	2001a	Other	1	1	1	4	1.00	\$ 63,690	\$ 4,366	\$ 5,574	110001	3-5000		1330	63,690
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 66,893	\$ 4,366	\$ 5,574	110001	3-5000		1100	66,893
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 66,893	\$ 4,366	\$ 5,574	110001	3-5000		1220	66,893
Court Collection Specialist	3004a	Other	1	1	1	4	1.00	\$ 42,370	\$ 3,051	\$ 3,893	110001	3-5000		2110	42,370
Court Custodian	6003a	Other	1	1	1	4	0.60	\$ 47,382	\$ 3,094	\$ 3,949	110001	3-5000		9400	28,429
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 165,310	\$ 12,260	\$ 13,776	110001	3-5000		9100	165,310
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 88,000	\$ 5,677	\$ 7,826	110001	3-5000		1310	88,000
Sr. Court Reporter-RT	2006b	Other	1	1	1	4	1.00	\$ 101,421	\$ 6,623	\$ 8,452	110001	3-5000		1100	101,421
Sr. Court Reporter-RT	2006b	Other	1	1	1	4	1.00	\$ 101,421	\$ 6,623	\$ 8,452	110001	3-5000		1100	101,421
IT Manager	1006	Manager	2	1	1	1	1.00	\$ 116,921	\$ 6,706	\$ 9,743	110001	3-5000		9500	116,921
Program Manager	1006	Manager	2	1	1	1	0.70	\$ 91,219	\$ 6,911	\$ 7,602	110001	3-5000		9500	63,853
Program Manager	1006	Manager	2	1	1	1	0.30	\$ 91,219	\$ 6,911	\$ 7,602	110001	3-5000		9400	27,366
Finance Manager	3002b	Manager	2	1	1	1	1.00	\$ 93,917	\$ 5,677	\$ 7,826	110001	3-5000		9200	93,917
Administrative Services Director	1003	Manager	2	1	1	1	0.25	\$ 100,000	\$ 8,333	\$ 8,333	110001	3-5000		9300	25,000
Administrative Services Director	1003	Manager	2	1	1	1	0.75	\$ 100,000	\$ 8,333	\$ 8,333	110001	3-5000		9200	75,000

Other Salary-Driven Benefits

Superior Court - Amador
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				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	General Unit	General Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temporary / Intern	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Retired Annuitant	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Amador
2023-24

				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Unit	General Unit	SEIU	\$ -	\$ -	\$ -	\$ 9,352	\$ -	\$ 9,352	\$ 1,003	\$ -	\$ -	\$ -	\$ 64	\$ 44	\$ -	\$ -	\$ -	\$ -	
2	Management	none	none	\$ -	\$ -	\$ -	\$ 10,944	\$ -	\$ 10,944	\$ 1,003	\$ -	\$ -	\$ -	\$ 63	\$ 44	\$ -	\$ -	\$ -	\$ -	
3	Confidential	none	none	\$ -	\$ -	\$ -	\$ 9,100	\$ -	\$ 9,100	\$ 1,003	\$ -	\$ -	\$ -	\$ 63	\$ 44	\$ -	\$ -	\$ -	\$ -	
4	Temporary / Intern	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Retired Annuitant	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Amador
2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	29.770%	0.000%	29.770%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	29.770%	0.000%	29.770%
5					0.000%

Base Salary Adjustment

Superior Court - Amador
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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	10/7/2023	NSI			3.00%
2	Management	2	Don't know				9/25/2023	0.00%
3	Confidential	3	Don't know				9/25/2023	0.00%
4	Temporary / Intern	4	No					0.00%
5	Retired Annuitant	5	No					0.00%
6								0.00%
7								0.00%

Facility Table

Superior Court - Amador

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		
3		