

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Del Norte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission**

2023-24

Court System: **Superior Court - Del Norte**

County Number
(for JCC staff use): **8**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **CHEYENNE SCHAAD**
Contact's Phone: **707-464-8115X142**
E-mail Address: **CHEYENNE.SCHAAD@DELNORTE.COURTS.CA.GOV**

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **CHEYENNE SCHAAD**
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E-mail Address: **CHEYENNE.SCHAAD@DELNORTE.COURTS.CA.GOV**

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.

1 5% bilingual pay for Court Clerk Series.

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Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation.

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Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.

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General comments

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Schedule 7A

Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,960,795.93
OASDI & Medicare	\$ 150,000.89
Retirement	\$ 176,898.93
Deferred Compensation	\$ -
Workers' Compensation	\$ 26,447.50
Health Insurance	\$ 762,940.62
Other Insurance	\$ 6,777.75
Other Benefits (Salary Driven and Non Salary Driven)	\$ 288,543.51
Total Salary and Benefit Budget	\$ 3,372,405.13

Schedule 7A: Salary and Position Worksheet

Superior Court - Del Norte
2023-24

Superior Court - Del Norte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 144,583	\$ 12,049	\$ 12,049	110001	8-1000		9100	144,583
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	1	1	2	1.00	\$ 122,896	\$ 10,241	\$ 9,887	110001	8-1000		9100	122,896
CHIEF FINANCIAL OFFICER	1003	Manager	2	1	1	3	1.00	\$ 115,667	\$ 9,639	\$ 9,306	110001	8-1000		9200	115,667
HUMAN RESOURCE MGR	1003	Manager	4	1	0	3	0.88	\$ 83,280	\$ 6,228	\$ 8,346	110001	8-1000		9300	72,870
ACCOUNTING TECH	3002a	Other	3	1	0	3	1.00	\$ 48,095	\$ 6,228	\$ 8,346	110001	8-1000		9200	48,095
COURT TECHNOLOGY OFFICER	5001a	Other	3	1	1	3	1.00	\$ 104,594	\$ 6,228	\$ 8,346	110001	8-1000		9500	104,594
COURT MANAGER	1004	Manager	4	1	0	3	1.00	\$ 78,473	\$ 6,228	\$ 8,346	110001	8-1000		1310	78,473
COURT MEDIATOR	2018c	Supervisor	4	1	1	4	1.00	\$ 94,904	\$ 7,909	\$ 7,909	110001	8-1000		1231	94,904
FAMILY COURT COUNSELOR	2018a	Other	4	1	0	4	0.75	\$ 67,788	\$ 7,532	\$ 7,532	110001	8-1000		1231	50,841
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 91,248	\$ 6,029	\$ 7,328	110001	8-1000		1100	91,248
COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 79,762	\$ 6,029	\$ 7,328	110001	8-1000		1100	79,762
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 72,556	\$ 4,321	\$ 5,790	110001	8-1000		1100	72,556
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 70,549	\$ 4,321	\$ 5,790	110001	8-1000		1100	70,549
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 79,991	\$ 4,537	\$ 6,080	110001	8-1000		1310	79,991
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 83,986	\$ 4,537	\$ 6,080	110001	8-1000		1310	83,986
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 60,661	\$ 4,008	\$ 4,872	110001	8-1000		1100	54,595
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 60,661	\$ 4,008	\$ 4,872	110001	8-1000	G-081059-1-23	1231	6,066
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 61,381	\$ 4,008	\$ 4,872	110001	8-1000		1100	55,243
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 61,381	\$ 4,008	\$ 4,872	190100	8-1000	G-081059-1-23	1231	6,138
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 51,134	\$ 4,008	\$ 4,872	110001	8-1000		1100	46,020
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,134	\$ 4,008	\$ 4,872	190100	8-1000	G-081059-1-23	1231	5,113
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 53,240	\$ 4,008	\$ 4,872	110001	8-1000		1100	47,916
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 53,240	\$ 4,008	\$ 4,872	190100	8-1000	G-081059-1-23	1231	5,324
COURT CLERK	2001b	Other	1	1	1	1	1.00	\$ 61,383	\$ 3,297	\$ 3,635	110001	8-1000		1212	61,383
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 43,271	\$ 3,297	\$ 3,635	110001	8-1000		1220	43,271
COURT CLERK	2001a	Other	1	1	0	1	1.00	\$ 39,568	\$ 3,297	\$ 3,635	110001	8-1000		1212	39,568
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 41,067	\$ 3,297	\$ 3,635	110001	8-1000		1212	41,067
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 3,297	\$ 3,635	120007	8-1000		2110	37,690
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 37,085	\$ 3,297	\$ 3,635	120007	8-1000		2110	37,085
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 46,946	\$ 3,297	\$ 3,635	110001	8-1000		1220	46,946
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 40,898	\$ 3,297	\$ 3,635	110001	8-1000		1220	40,898
COURT CLERK	2001a	Other	1	1	0	1	1.00	\$ 39,568	\$ 3,297	\$ 3,635	110001	8-1000		1220	39,568
COURT CLERK/TEMP	5999	Other	6	1	1	6	1.00	\$ 35,889	\$ 3,297	\$ 3,635	110001	8-1000		1310	35,889

Other Salary Driven Benefits Table

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Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910611	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement- Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above
1	Non-Exempt Clerical	Court Clerks	DNSCCA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	14.990%	0.000%	0.000%
2	Exempt Executive Management	Executive Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	14.990%	0.000%	0.000%
3	Exempt Operations Support	Mid-Mgmt/Supervisor/JA		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	14.990%	0.000%	0.000%
4	Exempt Professional	Professional		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	14.990%	0.000%	0.000%
5	Court Reporters	Court Reporters	AFSCME 1684	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	14.990%	0.000%	0.000%
6	TEMP	na		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary Driven Benefits Table

Superior Court - Del Norte
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Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SD)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -	\$ -	\$ -	\$ -	\$ 27,618	\$ 27,618	\$ 924	\$ -	\$ 56	\$ 64	\$ 76	\$ 27	\$ -	\$ -	\$ -	\$ -
2	Exempt Executive Management	Executive Management		\$ -	\$ -	\$ -	\$ -	\$ 27,618	\$ 27,618	\$ 924	\$ -	\$ 56	\$ 126	\$ 76	\$ 27	\$ -	\$ -	\$ -	\$ -
3	Exempt Operations Support	Mid-Mgmt/Supervisor/JA		\$ -	\$ -	\$ -	\$ -	\$ 27,618	\$ 27,618	\$ 924	\$ -	\$ 56	\$ 103	\$ 76	\$ 27	\$ -	\$ -	\$ -	\$ -
4	Exempt Professional	Professional		\$ -	\$ -	\$ -	\$ -	\$ 27,618	\$ 27,618	\$ 924	\$ -	\$ 56	\$ 103	\$ 76	\$ 27	\$ -	\$ -	\$ -	\$ -
5	Court Reporters	Court Reporters	AFSCME 1684	\$ -	\$ -	\$ -	\$ -	\$ 27,618	\$ 27,618	\$ 924	\$ -	\$ 56	\$ 64	\$ 76	\$ 27	\$ -	\$ -	\$ -	\$ -
6	TEMP	na		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Table

Superior Court - Del Norte

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	9.190%	0.000%	9.190%
2	2	CalPers Exempt Executive Management	9.190%	0.000%	9.190%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	9.190%	0.000%	9.190%
4	4	CalPers Exempt Professional	9.190%	0.000%	9.190%
5	5	Court Reporters	9.190%	0.000%	9.190%
6	6	TEMP	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment Table

Superior Court - Del Norte
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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	NO					0.00%
2	Exempt Executive Management	2	NO					0.00%
3	Exempt Operations Support	3	YES				10/1/2023	2.50%
4	Exempt Professional	4	NO					0.00%
5	Court Reporters	5	YES				10/1/2023	5.00%
6	TEMP	6	NO					0.00%
7								0.00%
8								0.00%
9								0.00%
10								0.00%

Facility Table

Superior Court - Del Norte

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
2		
3		