

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
<b>Courts of Appeal</b>						
First Appellate District-San Francisco:						
Appellate Court Justice	17.7	20.0	20.0	17,050-17,732	4,100,162	4,100,162
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	162,336	162,336
Clerk/Administrator	1.0	1.0	1.0	10,214-13,325	158,259	159,900
Lead Appellate Court Attorney	22.0	23.4	23.4	9,849-12,269	3,386,847	3,411,902
Senior Appellate Court Attorney	28.5	31.6	31.6	8,508-11,970	4,170,413	4,253,816
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	114,357	118,364
Appellate Court Attorney, D	1.2	2.0	2.0	7,516-10,575	196,087	202,945
Appellate Court Attorney, C	0.8	-	-	6,531-8,748	-	-
Administrative Specialist II	3.0	3.0	3.0	5,406-6,925	249,300	249,300
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	82,200	82,200
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	158,384	158,976
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Senior Deputy Clerk	5.5	6.0	6.0	4,861-6,229	441,864	444,252
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Judicial Assistant to Appellate Justice	17.8	19.0	19.0	4,637-5,942	1,340,607	1,346,712
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	72,288	72,288
Deputy Clerk	6.0	6.0	6.0	4,417-5,661	392,065	397,894
Judicial Assistant	2.8	4.0	4.0	4,207-5,391	238,527	243,761
Assistant Deputy Clerk III	1.0	1.0	1.0	4,015-5,147	52,560	54,396
Senior Administrative Support Technician	0.9	1.0	1.0	3,879-4,967	59,604	59,604
Judicial Secretary II	0.3	-	-	3,826-4,901	-	-
Graduate Legal Assistant	0.2	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	1.1	3.0	3.0	3,650-4,679	141,959	146,924
Judicial Secretary I	0.6	1.0	1.0	3,477-4,457	48,744	50,448
Assistant Deputy Clerk I	2.3	1.0	1.0	3,321-4,254	43,476	45,000
Receptionist II	1.0	1.0	1.0	3,024-3,874	39,600	40,992
Temporary Help	-	-	-	(14,014)	-	-
Totals, Courts of Appeal-1st District	121.7	132.0	132.0	\$14,341,821	\$15,799,135	\$15,951,668
Second Appellate District:						
Second District-Los Angeles:						
Appellate Court Justice	25.5	28.0	28.0	17,050-17,732	5,736,954	5,736,954
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Clerk/Administrator	1.0	1.0	1.0	10,214-13,325	155,388	155,388
Lead Appellate Court Attorney	31.0	30.5	30.5	9,849-12,269	4,322,091	4,339,154
Senior Appellate Court Attorney	62.5	70.5	70.5	8,508-11,970	9,297,188	9,298,446
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	119,448	119,448
Appellate Court Attorney, D	7.0	5.0	5.0	7,516-10,575	517,929	536,075
Law Librarian	1.0	1.0	1.0	5,938-7,608	88,728	88,728
Supervising Administrative Specialist	1.0	2.0	2.0	5,938-7,608	169,608	172,440
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	82,897	85,798
Administrative Specialist II	1.0	1.0	1.0	5,406-6,925	71,964	74,481
Assistant Law Librarian II	1.0	1.0	1.0	5,406-6,925	80,772	80,772
Supervising Deputy Clerk	2.0	3.0	3.0	5,346-6,850	232,528	235,152
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	142,317	144,592
Appellate Court Attorney, A	0.7	1.0	1.0	4,907-5,174	60,348	60,348
Senior Deputy Clerk	15.0	16.0	16.0	4,861-6,229	1,145,541	1,152,459
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	4,861-6,229	70,701	72,303

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Judicial Assistant to Appellate Justice	27.8	28.0	28.0	4,637-5,942	1,915,940	1,925,072
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	69,705	70,272
Deputy Clerk	5.8	7.0	7.0	4,417-5,661	453,916	457,492
Judicial Assistant	5.5	7.0	7.0	4,207-5,391	432,913	436,219
Assistant Court Systems Administrator	1.0	1.0	1.0	4,069-5,477	56,784	58,770
Assistant Deputy Clerk III	4.1	4.0	4.0	4,015-5,147	218,195	223,726
Judicial Secretary II	7.5	12.0	12.0	3,826-4,901	641,838	655,615
Graduate Legal Assistant	0.3	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	1.2	1.0	1.0	3,650-4,679	46,034	47,647
Administrative Support Technician	2.0	2.0	2.0	3,525-4,517	103,713	105,039
Judicial Secretary I	0.9	1.0	1.0	3,477-4,457	48,136	49,820
Assistant Deputy Clerk I	2.8	2.0	2.0	3,321-4,254	86,979	90,025
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	49,140	49,140
Supervising Custodian	1.0	1.0	1.0	3,207-4,109	48,876	48,876
Receptionist II	5.0	5.0	5.0	3,024-3,874	205,752	212,735
Appellate Court Records Assistant	1.9	2.0	2.0	2,946-3,777	75,636	78,278
Lead Custodian	1.0	1.0	1.0	2,789-3,575	42,636	42,636
Custodian	10.4	11.0	11.0	2,534-3,250	417,439	420,190
Office Assistant I	1.0	1.0	1.0	2,340-2,999	32,082	33,204
Temporary Help	-	-	-	(148,776)	-	-
Overtime	-	-	-	(53,211)	-	-
Second District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	17,050-17,732	818,396	818,396
Senior Appellate Court Attorney	13.9	14.0	14.0	8,508-11,970	1,900,621	1,911,535
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	119,448	119,448
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,348	77,280
Senior Deputy Clerk	4.2	5.0	5.0	4,861-6,229	349,362	353,960
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	4,637-5,942	276,300	277,296
Deputy Clerk	-	1.0	1.0	4,417-5,661	60,168	62,268
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	60,168	62,268
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	120,180	122,184
Judicial Secretary II	-	1.0	1.0	3,826-4,901	52,104	53,928
Senior Law Library Technician	1.0	1.0	1.0	3,617-4,634	54,048	54,048
Temporary Help	-	-	-	(28,097)	-	-
Totals, Courts of Appeal-2nd District	266.0	289.0	289.0	\$29,156,658	\$31,284,011	\$31,427,657
Third Appellate District-Sacramento:						
Appellate Court Justice	10.2	11.0	11.0	17,050-17,732	2,258,772	2,258,772
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Clerk/Administrator	1.0	1.0	1.0	10,214-13,325	139,782	144,678
Lead Appellate Court Attorney	12.5	11.0	11.0	9,849-12,269	1,520,217	1,526,613
Senior Appellate Court Attorney	20.0	23.0	23.0	8,508-11,970	2,920,860	2,965,877
Appellate Court Attorney, D	1.4	1.0	1.0	7,516-10,575	101,239	104,777
Assistant Clerk/Administrator-A	0.9	1.0	1.0	7,287-9,343	97,597	101,014
Law Librarian	1.0	1.0	1.0	5,938-7,608	77,650	80,370
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Deputy Clerk	1.0	2.0	2.0	5,346-6,850	149,064	151,548
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	150,816	150,816
Appellate Court Attorney, A	1.0	1.0	1.0	4,907-5,174	58,884	58,884

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	9.7	10.0	10.0	4,637-5,942	670,440	672,600
Deputy Clerk	6.0	6.0	6.0	4,417-5,661	385,655	386,640
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	119,964	122,016
Assistant Deputy Clerk III	3.4	4.0	4.0	4,015-5,147	221,590	227,198
Senior Administrative Support Technician	0.9	1.0	1.0	3,879-4,967	56,373	56,544
Judicial Secretary II	-	2.0	2.0	3,826-4,901	101,712	105,264
Graduate Legal Assistant	-	0.5	0.5	3,806-4,427	48,024	49,704
Assistant Deputy Clerk II	2.9	3.0	3.0	3,650-4,679	144,355	149,412
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	44,928	46,500
Judicial Secretary I	1.0	1.0	1.0	3,477-4,457	43,818	45,350
Assistant Deputy Clerk I	0.2	-	-	3,321-4,254	-	-
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	47,952	47,952
Supervising Custodian	-	1.0	1.0	3,207-4,109	42,636	44,124
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	39,168	40,536
Receptionist I	1.0	1.0	1.0	2,747-3,522	34,316	35,522
Office Assistant II	3.0	3.0	3.0	2,574-3,297	105,154	107,808
Custodian	2.0	2.0	2.0	2,534-3,250	75,776	75,864
Temporary Help	-	-	-	(168,746)	-	-
Third District-ACTF:						
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	50,189	51,940
Totals, Courts of Appeal-3rd District	91.1	99.5	99.5	\$9,644,439	\$10,235,927	\$10,337,319
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	17,050-17,732	2,054,173	2,054,173
Managing Appellate Court Attorney	0.7	1.0	1.0	10,367-13,528	147,460	152,626
Supervising Appellate Court Attorney	1.5	2.0	2.0	10,341-12,883	300,150	300,504
Clerk/Administrator	1.0	1.0	1.0	10,214-13,325	155,388	155,388
Lead Appellate Court Attorney	11.8	14.0	14.0	9,849-12,269	1,945,103	1,969,599
Senior Appellate Court Attorney	17.1	13.0	13.0	8,508-11,970	1,737,082	1,758,787
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	112,758	116,706
Appellate Court Attorney, D	0.5	4.0	4.0	7,516-10,575	402,614	412,394
Law Librarian	1.0	1.0	1.0	5,938-7,608	88,728	88,728
Administrative Specialist II	1.9	2.0	2.0	5,406-6,925	155,468	158,080
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	79,896	79,896
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	154,560	154,560
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	356,748	359,064
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	72,636	72,636
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	4,637-5,942	623,916	623,916
Deputy Clerk	3.0	4.0	4.0	4,417-5,661	255,354	259,440
Supervising Judicial Assistant	1.1	1.0	1.0	4,417-5,661	58,540	60,592
Judicial Assistant	2.9	3.0	3.0	4,207-5,391	174,301	178,812
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	47,532	49,192
Receptionist II	0.8	-	-	3,024-3,874	-	-
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	39,700	41,088
Receptionist I	0.2	1.0	1.0	2,747-3,522	37,380	38,684
Fourth District-Riverside:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,432,192	1,432,192

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Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Senior Appellate Court Attorney	20.9	20.5	20.5	8,508-11,970	2,728,271	2,754,788
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	111,060	114,750
Appellate Court Attorney, D	0.4	0.5	0.5	7,516-10,575	56,584	58,564
Appellate Court Attorney, B	1.7	3.0	3.0	5,940-7,955	221,792	229,547
Law Librarian	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	154,712	155,976
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,408	75,408
Appellate Court Attorney, A	0.6	-	-	4,907-5,174	-	-
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	66,558	68,886
Senior Deputy Clerk	1.0	2.0	2.0	4,861-6,229	135,516	137,772
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,637-5,942	400,656	404,706
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	61,320	63,468
Deputy Clerk	3.5	4.0	4.0	4,417-5,661	276,866	282,195
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	63,409	64,369
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	111,373	115,273
Assistant Deputy Clerk II	1.1	2.0	2.0	3,650-4,679	91,475	94,680
Assistant Deputy Clerk I	1.9	1.0	1.0	3,321-4,254	48,432	48,432
Appellate Court Records Assistant	2.0	2.0	2.0	2,946-3,777	80,527	82,066
Custodian	1.0	1.0	1.0	2,534-3,250	36,996	36,996
Temporary Help	-	-	-		34,000	34,000
Fourth District-Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	17,050-17,732	1,636,791	1,636,791
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	150,252	150,252
Lead Appellate Court Attorney	8.9	9.0	9.0	9,849-12,269	1,279,796	1,284,756
Senior Appellate Court Attorney	16.4	18.0	18.0	8,508-11,970	2,387,277	2,423,028
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	119,448	119,448
Appellate Court Attorney, D	1.0	1.0	1.0	7,516-10,575	110,866	114,742
Law Librarian	1.0	1.0	1.0	5,938-7,608	81,660	84,516
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	79,896	79,896
Court Systems Administrator	1.8	2.0	2.0	4,923-6,624	145,720	150,454
Settlement Conference Coordinator	-	1.0	1.0	4,861-6,229	66,204	68,520
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	141,672	144,084
Executive Judicial Assistant to Appellate Justice	0.9	1.0	1.0	4,861-6,229	72,636	72,636
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	4,637-5,942	485,268	485,268
Deputy Clerk	2.0	2.0	2.0	4,417-5,661	122,264	126,542
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	120,180	122,184
Assistant Deputy Clerk III	1.0	1.0	1.0	4,015-5,147	53,172	55,032
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	56,592	57,180
Assistant Deputy Clerk II	1.4	2.0	2.0	3,650-4,679	102,834	105,923
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	45,249	46,833
Judicial Secretary I	1.0	1.0	1.0	3,477-4,457	47,424	49,080
Assistant Deputy Clerk I	1.6	1.0	1.0	3,321-4,254	45,252	46,836
Law Library Technician II	-	1.0	1.0	3,288-4,213	44,784	46,356
Receptionist II	1.0	1.0	1.0	3,024-3,874	43,040	44,544
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	38,469	39,813

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Custodian	1.0	1.0	1.0	2,534-3,250	37,908	37,908
Totals, Courts of Appeal-4th District	197.6	209.0	209.0	\$22,099,448	\$23,317,140	\$23,547,407
Fifth Appellate District-Fresno:						
Appellate Court Justice	9.4	10.0	10.0	17,050-17,732	2,054,173	2,054,173
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Clerk/Administrator	1.5	1.0	1.0	10,214-13,325	131,688	136,292
Lead Appellate Court Attorney	11.0	12.0	12.0	9,849-12,269	1,646,698	1,658,946
Senior Appellate Court Attorney	18.8	19.0	19.0	8,508-11,970	2,494,344	2,519,972
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	102,567	105,498
Law Librarian	1.0	1.0	1.0	5,938-7,608	77,670	80,388
Supervising Court Systems Administrator	0.7	1.0	1.0	5,660-7,617	72,008	74,524
Administrative Specialist II	-	1.0	1.0	5,406-6,925	71,856	74,376
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	77,040	77,988
Court Systems Administrator	0.3	-	-	4,923-6,624	-	-
Senior Deputy Clerk	3.0	4.0	4.0	4,861-6,229	276,578	279,564
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	4,637-5,942	592,169	597,432
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	68,580	68,580
Deputy Clerk	2.0	3.0	3.0	4,417-5,661	184,083	189,407
Court Bldg Supvr	0.2	1.0	1.0	4,410-5,656	53,228	55,088
Assistant Court Systems Administrator	0.5	1.0	1.0	4,069-5,477	49,680	51,414
Assistant Deputy Clerk III	0.3	3.0	3.0	4,015-5,147	153,956	159,352
Judicial Secretary II	3.3	5.0	5.0	3,826-4,901	249,506	256,281
Assistant Deputy Clerk II	1.7	-	-	3,650-4,679	-	-
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	51,408	51,408
Judicial Secretary I	0.8	-	-	3,477-4,457	-	-
Supervising Custodian	0.3	-	-	3,207-4,109	-	-
Office Technician II	1.0	1.0	1.0	2,891-3,704	42,168	42,168
Lead Custodian	0.9	-	-	2,789-3,575	-	-
Custodian	1.1	2.0	2.0	2,534-3,250	67,643	69,995
Temporary Help	-	-	-	(19,615)	-	-
Totals, Courts of Appeal-5th District	73.8	81.0	81.0	\$8,218,754	\$8,888,551	\$8,974,354
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,440,376	1,440,376
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	143,841	148,878
Clerk/Administrator	1.0	1.0	1.0	10,214-13,325	156,456	159,900
Lead Appellate Court Attorney	8.0	8.0	8.0	9,849-12,269	1,157,601	1,164,804
Senior Appellate Court Attorney	14.6	15.0	15.0	8,508-11,970	2,057,238	2,077,858
Appellate Court Attorney, D	0.3	1.0	1.0	7,516-10,575	95,931	99,285
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	112,116	112,116
Appellate Court Attorney, C	0.8	-	-	6,531-8,748	-	-
Law Librarian	1.0	1.0	1.0	5,938-7,608	91,296	91,296
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	87,132	89,901
Administrative Specialist II	-	2.0	2.0	5,406-6,925	151,488	156,792
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	82,200	82,200
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	79,488	79,488
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	144,822	147,275
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	74,748	74,748

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,637-5,942	419,742	421,952
Deputy Clerk	2.1	3.0	3.0	4,417-5,661	193,431	199,386
Judicial Assistant	1.8	2.0	2.0	4,207-5,391	120,094	122,036
Assistant Deputy Clerk III	0.8	-	-	4,015-5,147	-	-
Judicial Secretary II	-	1.0	1.0	3,826-4,901	53,604	55,476
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	55,780	56,148
Totals, Courts of Appeal-6th District	<u>52.4</u>	<u>56.0</u>	<u>56.0</u>	<u>\$6,344,802</u>	<u>\$6,717,384</u>	<u>\$6,779,915</u>
<i>Judicial Furlough Adjustment</i>	-	-	-		<i>(3,429,880)</i>	
Totals, Courts of Appeal	802.6	866.5	866.5	\$89,805,922	\$96,242,148	\$97,018,320