

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
<b>Courts of Appeal:</b>						
First Appellate District - San Francisco:						
Appellate Court Justice (APJ)	18.0	20.0	20.0	17,050-17,732	4,233,650	4,233,650
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	162,336	162,336
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	162,336	162,336
Lead Appellate Court Attorney	22.6	24.4	24.4	9,849-12,269	3,531,503	3,557,384
Senior Appellate Court Attorney	18.1	25.6	25.6	8,508-11,970	3,452,883	3,520,278
Assistant Clerk/Administrator - B	1.0	1.0	1.0	7,989-10,246	122,952	122,952
Appellate Court Attorney, D	2.9	6.0	6.0	7,516-10,575	637,859	660,182
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	91,296	91,296
Supervising Court Systems Administrator	-	1.0	1.0	5,660-7,617	81,504	84,360
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	166,200	166,200
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	82,200	82,200
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	158,976	158,976
Appellate Court Attorney, A	0.3	1.0	1.0	4,907-5,174	62,088	62,088
Executive Judicial Assistant to APJ	-	1.0	1.0	4,861-6,229	68,124	70,512
Senior Deputy Clerk	5.8	6.0	6.0	4,861-6,229	433,101	438,196
Settlement Conference/Mediation Prog Coordinator	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Judicial Assistant to Appellate Justice	15.0	19.0	19.0	4,637-5,942	1,317,585	1,333,941
Deputy Clerk	6.5	9.0	9.0	4,417-5,661	547,854	563,342
Judicial Assistant	3.1	5.0	5.0	4,207-5,391	271,686	281,201
Assistant Deputy Clerk III	0.6	2.0	2.0	4,015-5,147	103,936	107,576
Senior Administrative Support Technician	1.0	1.0	1.0	3,879-4,967	59,604	59,604
Assistant Deputy Clerk II	0.6	-	-	3,650-4,679	-	-
Receptionist II	1.0	1.0	1.0	3,024-3,874	45,170	46,250
Appellate Court Records Assistant	0.5	-	-	2,946-3,777	-	-
Overtime	-	-	-	(9,104)	-	-
Temporary Help	1.0	-	-	(513,019)	-	-
Totals, Courts of Appeal-1st District	107.0	132.0	132.0	\$13,352,549	\$15,867,591	\$16,039,608
Second Appellate District:						
Second Appellate District - Los Angeles:						
Appellate Court Justice	24.4	28.0	28.0	17,050-17,732	5,923,730	5,923,730
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Lead Appellate Court Attorney	32.0	33.0	33.0	9,849-12,269	4,681,206	4,700,072
Senior Appellate Court Attorney	56.8	65.0	65.0	8,508-11,970	8,526,918	8,655,078
Assistant Clerk/Administrator, B	2.0	2.0	2.0	7,989-10,246	232,541	236,388
Appellate Court Attorney, D	6.6	7.0	7.0	7,516-10,575	750,079	772,024
Appellate Court Attorney, C	0.1	1.0	1.0	6,531-8,748	84,570	87,531
Law Librarian	1.0	1.0	1.0	5,938-7,608	88,728	88,728
Supervising Administrative Specialist	0.9	2.0	2.0	5,938-7,608	167,056	172,440
Supervising Court Systems Administrator	0.9	1.0	1.0	5,660-7,617	78,828	81,588
Assistant Law Librarian II	-	1.0	1.0	5,406-6,925	73,620	76,200
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	159,792	159,792
Court Systems Administrator	1.9	2.0	2.0	4,923-6,624	149,124	151,641
Appellate Court Attorney, A	0.5	1.0	1.0	4,907-5,174	60,348	60,348
Executive Secretary to Clerk/Administrator	0.9	1.0	1.0	4,861-6,229	72,636	72,636
Senior Deputy Clerk	16.8	18.0	18.0	4,861-6,229	1,293,504	1,300,104
Judicial Assistant to Appellate Justice	25.3	27.0	27.0	4,637-5,942	1,841,673	1,854,125
Special Consultant	0.3	1.0	1.0	4,477-17,034	89,884	93,028
Associate Court Systems Administrator	1.8	1.0	1.0	4,477-6,024	70,272	70,272
Deputy Clerk	7.3	7.0	7.0	4,417-5,661	446,977	453,246

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	60,168	62,268
Law Clerk	0.3	1.0	1.0	4,319-5,537	55,161	57,087
Judicial Assistant	6.5	12.0	12.0	4,207-5,391	721,777	735,799
Assistant Deputy Clerk III	1.4	-	-	4,015-5,147	-	-
Senior Administrative Support Technician	1.0	1.0	1.0	3,879-4,967	57,588	57,948
Judicial Secretary II	2.2	8.0	8.0	3,826-4,901	417,243	429,846
Graduate Legal Assistant	0.3	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	1.4	2.0	2.0	3,650-4,679	100,527	103,566
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	52,668	52,668
Judicial Secretary I	0.3	1.0	1.0	3,477-4,457	43,143	44,655
Assistant Deputy Clerk I	1.6	6.0	6.0	3,321-4,254	259,831	268,927
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	49,140	49,140
Supervising Custodian	1.0	1.0	1.0	3,207-4,109	48,876	48,876
Receptionist II	4.0	5.0	5.0	3,024-3,874	225,560	225,960
Appellate Court Records Assistant	0.5	-	-	2,946-3,777	-	-
Lead Custodian	1.0	1.0	1.0	2,789-3,575	42,636	42,636
Custodian	10.1	11.0	11.0	2,534-3,250	422,190	423,390
Office Assistant I	-	1.0	1.0	2,340-2,999	31,872	32,988
Overtime	-	-	-	(34,317)	-	-
Temporary Help	6.4	-	-	(1,297,204)	-	-
Second Appellate District - Ventura:						
Appellate Court Justice	3.0	4.0	4.0	17,050-17,732	845,040	845,040
Senior Appellate Court Attorney	11.0	12.0	12.0	8,508-11,970	1,621,266	1,638,905
Assistant Clerk/Administrator - B	-	1.0	1.0	7,989-10,246	108,852	112,656
Appellate Court Attorney, D	1.0	2.0	2.0	7,516-10,575	201,075	208,119
Appellate Court Attorney, C	0.3	-	-	6,531-8,748	-	-
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	77,280	77,280
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	356,748	359,064
Judicial Assistant to Appellate Justice	2.8	4.0	4.0	4,637-5,942	271,140	273,348
Deputy Clerk	-	1.0	1.0	4,417-5,661	60,168	62,268
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	120,174	122,178
Senior Law Library Technician	1.0	1.0	1.0	3,617-4,634	54,048	54,048
Temporary Help	1.0	-	-	(175,422)	-	-
Totals, Courts of Appeal-2nd District	249.6	289.0	289.0	\$28,061,137	\$31,411,161	\$31,713,135
Third Appellate District:						
Third Appellate District - Sacramento:						
Appellate Court Justice	10.0	11.0	11.0	17,050-17,732	2,332,310	2,332,310
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	11.3	12.0	12.0	9,849-12,269	1,648,792	1,662,270
Senior Appellate Court Attorney	18.4	21.0	21.0	8,508-11,970	2,704,092	2,744,708
Assistant Clerk/Administrator - B	1.0	1.0	1.0	7,989-10,246	115,923	116,532
Appellate Court Attorney, D	2.7	3.0	3.0	7,516-10,575	300,007	310,508
Appellate Court Attorney, C	0.1	-	-	6,531-8,748	-	-
Law Librarian	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	83,028	85,720
Administrative Specialist II	0.9	1.0	1.0	5,406-6,925	68,904	71,319
Supervising Deputy Clerk	1.1	2.0	2.0	5,346-6,850	145,853	148,224
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	150,816	150,816
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	8.7	10.0	10.0	4,637-5,942	651,744	661,338

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Deputy Clerk	9.3	10.0	10.0	4,417-5,661	626,127	633,924
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	111,864	115,776
Assistant Deputy Clerk III	0.8	1.0	1.0	4,015-5,147	56,584	58,124
Senior Administrative Support Technician	-	1.0	1.0	3,879-4,967	51,552	53,352
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	47,520	49,188
Graduate Legal Assistant	-	0.5	0.5	3,806-4,427	24,012	24,852
Assistant Deputy Clerk II	1.2	1.0	1.0	3,650-4,679	48,474	50,172
Judicial Secretary I	1.4	2.0	2.0	3,477-4,457	90,644	93,816
Assistant Deputy Clerk I	0.6	1.0	1.0	3,321-4,254	40,084	41,484
Supervising Custodian	-	1.0	1.0	3,207-4,109	42,636	44,124
Receptionist II	0.4	1.0	1.0	3,024-3,874	38,158	39,498
Law Library Technician I	1.0	1.0	1.0	2,989-3,830	43,148	43,596
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	39,168	40,536
Receptionist I	0.6	-	-	2,747-3,522	-	-
Office Assistant II	1.9	3.0	3.0	2,574-3,297	104,172	106,512
Custodian	2.0	2.0	2.0	2,534-3,250	72,324	74,700
Temporary Help	0.5	-	-	(291,668)	-	-
Third Appellate District - Mediation Project:						
Settlement Conference/Mediation Prog Administrator	1.0	1.0	1.0	5,349-6,856	67,596	69,966
Judicial Secretary II	0.8	1.0	1.0	3,477-4,457	54,651	55,629
Judicial Secretary I	0.3	-	-	3,477-4,457	-	-
Temporary Help	-	-	-	(7,366)	-	-
Totals, Courts of Appeal-3rd District	86.0	99.5	99.5	\$9,333,135	\$10,372,255	\$10,491,066
Fourth Appellate District:						
Fourth District - San Diego:						
Appellate Court Justice	10.0	10.0	10.0	17,050-17,732	2,121,050	2,121,050
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	142,836	147,840
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Supervising Appellate Court Attorney	2.0	2.0	2.0	10,341-12,883	288,948	293,808
Lead Appellate Court Attorney	14.6	18.0	18.0	9,849-12,269	2,532,496	2,554,344
Senior Appellate Court Attorney	11.1	12.0	12.0	8,508-11,970	1,611,537	1,639,247
Assistant Clerk/Administrator - B	-	1.0	1.0	7,989-10,246	108,852	112,656
Appellate Court Attorney, D	1.0	-	-	7,516-10,575	-	-
Appellate Court Attorney, C	0.5	1.0	1.0	6,531-8,748	91,176	94,368
Law Librarian	0.7	1.0	1.0	5,938-7,608	84,735	87,387
Administrative Specialist II	3.0	3.0	3.0	5,406-6,925	242,316	242,316
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	77,976	79,896
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	154,560	154,560
Executive Secretary to Clerk/Administrator	0.1	1.0	1.0	4,861-6,229	60,175	62,281
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	72,636	72,636
Senior Deputy Clerk	3.4	4.0	4.0	4,861-6,229	283,022	286,354
Judicial Assistant to Appellate Justice	8.9	9.0	9.0	4,637-5,942	618,900	621,150
Deputy Clerk	1.0	1.0	1.0	4,417-5,661	58,586	60,633
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	60,168	62,268
Judicial Assistant	3.0	3.0	3.0	4,207-5,391	188,368	188,604
Assistant Deputy Clerk III	0.1	1.0	1.0	4,015-5,147	54,864	56,784
Assistant Deputy Clerk II	2.0	1.0	1.0	3,650-4,679	50,212	51,968
Assistant Deputy Clerk I	0.7	1.0	1.0	3,321-4,254	42,984	44,492
Receptionist II	0.5	1.0	1.0	3,024-3,874	43,884	44,916
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	42,518	43,667
Receptionist I	0.5	-	-	2,747-3,522	-	-
Temporary Help	0.8	-	-	(419,585)	-	-

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Fourth District - Riverside:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,478,820	1,478,820
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	5.0	5.0	5.0	9,849-12,269	698,340	698,340
Senior Appellate Court Attorney	14.4	16.0	16.0	8,508-11,970	2,115,303	2,125,165
Assistant Clerk/Administrator - B	1.0	1.0	1.0	7,989-10,246	116,532	116,532
Appellate Court Attorney, D	3.0	2.0	2.0	7,516-10,575	216,544	219,908
Appellate Court Attorney, B	1.3	2.0	1.5	5,940-7,608	181,080	135,810
Law Librarian	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	155,976	155,976
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,408	75,408
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Senior Deputy Clerk	1.0	2.0	2.0	4,861-6,229	135,510	137,766
Settlement Conference/Mediation Prog Coordinator	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,637-5,942	397,886	400,624
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	68,546	68,580
Deputy Clerk	5.0	6.0	6.0	4,417-5,661	373,572	377,616
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	64,440	64,440
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	114,016	115,914
Assistant Deputy Clerk III	0.9	-	-	4,015-5,147	-	-
Assistant Deputy Clerk I	0.1	1.0	1.0	3,321-4,254	44,142	45,690
Appellate Court Records Assistant	1.9	2.0	2.0	2,946-3,777	85,884	85,968
Custodian	1.0	1.0	1.0	2,534-3,250	36,996	36,996
Temporary Help	0.2	-	-	(177,425)	-	-
Fourth District - Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	17,050-17,732	1,690,080	1,690,080
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	150,252	150,252
Lead Appellate Court Attorney	9.0	11.0	11.0	9,849-12,269	1,554,632	1,563,972
Senior Appellate Court Attorney	17.0	16.0	16.0	8,508-11,970	2,227,960	2,232,296
Assistant Clerk/Administrator - B	1.0	1.0	1.0	7,989-10,246	119,448	119,448
Appellate Court Attorney, D	1.0	1.0	1.0	7,516-10,575	119,372	122,528
Law Librarian	0.4	1.0	1.0	5,938-7,608	74,085	76,676
Administrative Specialist II	0.5	1.0	1.0	5,406-6,925	71,550	74,052
Supervising Deputy Clerk	0.9	1.0	1.0	5,346-6,850	79,896	79,896
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	77,280	77,280
Administrative Specialist I	0.5	-	-	4,913-6,296	-	-
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	70,418	72,167
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	145,272	145,272
Settlement Conference/Mediation Prog Coordinator	-	1.0	1.0	4,861-6,229	66,204	68,520
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	4,637-5,942	476,152	478,258
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	67,776	69,723
Deputy Clerk	3.0	5.0	5.0	4,417-5,661	316,206	323,898
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	125,736	125,736
Assistant Deputy Clerk III	1.5	1.0	1.0	4,015-5,147	56,286	58,254
Judicial Secretary II	-	1.0	1.0	3,826-4,901	52,104	53,928
Assistant Deputy Clerk II	0.5	-	-	3,650-4,679	-	-
Judicial Secretary I	-	1.0	1.0	3,477-4,457	47,376	49,032
Law Library Technician II	-	1.0	1.0	3,288-4,213	44,784	46,356
Receptionist II	1.0	1.0	1.0	3,024-3,874	45,192	45,192
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	39,120	40,488

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Custodian	1.0	1.0	1.0	2,534-3,250	36,940	37,836
Temporary Help	-	-	-	(203,264)	-	-
Totals, Courts of Appeal-4th District	193.0	210.0	209.5	\$22,696,148	\$23,990,415	\$24,108,418
Fifth Appellate District:						
Fifth Appellate District - Fresno:						
Appellate Court Justice	9.3	10.0	10.0	17,050-17,732	2,121,050	2,121,050
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	151,108	153,592
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	9.0	10.0	10.0	9,849-12,269	1,389,636	1,397,424
Senior Appellate Court Attorney	16.8	19.0	19.0	8,508-11,970	2,494,293	2,525,656
Appellate Court Attorney, D	0.2	1.0	1.0	7,516-10,575	108,498	112,299
Assistant Clerk/Administrator - A	0.8	1.0	1.0	7,287-9,343	116,532	116,532
Appellate Court Attorney, C	1.6	1.0	1.0	6,531-8,748	99,588	99,588
Law Librarian	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Court Systems Administrator	0.3	-	-	5,660-7,617	-	-
Administrative Specialist II	0.9	2.0	2.0	5,406-6,925	147,255	152,419
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	77,988	77,988
Court Systems Administrator	1.8	3.0	3.0	4,923-6,624	205,618	212,810
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	348,204	350,460
Judicial Assistant to Appellate Justice	8.0	8.0	8.0	4,637-5,942	532,251	537,416
Associate Court Systems Administrator	0.3	-	-	4,477-6,024	-	-
Deputy Clerk	2.8	3.0	3.0	4,417-5,661	182,832	189,144
Court Building Supervisor	1.0	1.0	1.0	4,410-5,656	61,074	63,092
Judicial Assistant	4.0	4.0	4.0	4,207-5,391	225,798	231,554
Assistant Deputy Clerk III	0.2	-	-	4,015-5,147	-	-
Assistant Court Building Supervisor	1.0	1.0	1.0	4,011-5,141	50,102	51,852
Judicial Secretary II	-	1.0	1.0	3,826-4,901	50,856	52,632
Assistant Deputy Clerk II	2.8	3.0	3.0	3,650-4,679	153,064	156,559
Administrative Support Technician	0.9	1.0	1.0	3,525-4,517	51,408	51,408
Assistant Deputy Clerk I	0.2	-	-	3,321-4,254	-	-
Custodian	1.0	1.0	1.0	2,534-3,250	36,944	36,996
Temporary Help	0.5	-	-	(213,628)	-	-
Totals, Courts of Appeal-5th District	73.4	81.0	81.0	\$8,175,754	\$9,062,199	\$9,148,571
Sixth Appellate District:						
Sixth Appellate District - San Jose:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,487,270	1,487,270
Clerk/Administrator	0.2	1.0	1.0	10,367-13,528	151,314	156,615
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	162,096	162,336
Lead Appellate Court Attorney	7.0	8.0	8.0	9,849-12,269	1,174,356	1,177,824
Senior Appellate Court Attorney	11.8	11.0	11.0	8,508-11,970	1,448,613	1,479,206
Appellate Court Attorney, D	2.3	4.0	4.0	7,516-10,575	414,380	428,884
Assistant Clerk/Administrator, A	-	1.0	1.0	7,287-9,343	102,192	105,768
Appellate Court Attorney, C	0.6	1.0	1.0	6,531-8,748	83,078	85,986
Appellate Court Attorney, B	0.8	-	-	5,940-7,955	-	-
Law Librarian	0.5	1.0	1.0	5,938-7,608	77,987	80,719
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	91,404	91,404
Administrative Specialist II	-	2.0	2.0	5,406-6,925	151,488	156,792
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	79,488	79,488
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Senior Deputy Clerk	3.0	3.0	3.0	4,861-6,229	224,090	224,244

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Judicial Assistant to Appellate Justice	4.9	5.0	5.0	4,637-5,942	347,868	352,476
Deputy Clerk	3.0	3.0	3.0	4,417-5,661	199,397	201,623
Law Clerk	2.0	2.0	2.0	4,319-5,537	113,361	117,327
Judicial Assistant	0.4	1.0	1.0	4,207-5,391	54,144	56,041
Assistant Deputy Clerk III	0.6	1.0	1.0	4,015-5,147	60,160	61,454
Judicial Secretary II	0.5	1.0	1.0	3,826-4,901	58,812	58,812
Assistant Deputy Clerk II	0.4	-	-	3,650-4,679	-	-
Overtime	-	-	-	(10,775)	-	-
Temporary Help	1.4	-	-	(331,288)	-	-
Totals, Courts of Appeal-6th District	<u>50.4</u>	<u>56.0</u>	<u>56.0</u>	<u>\$6,063,677</u>	<u>\$6,556,246</u>	<u>\$6,639,017</u>
Totals, Courts of Appeal	759.4	867.5	867.0	\$87,682,400	\$97,259,867	\$98,139,815