

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Senior Legal Advisor	1.0	1.0	1.0	10,548-13,140	157,680	157,680
Legal Advisor	0.5	1.0	1.0	6,362-8,520	102,240	102,240
Temporary Help	1.0	-	-	(18,398)	-	-
Totals, Supreme Court	151.2	157.0	157.0	\$17,618,782	\$19,583,741	\$19,759,134
California Judicial Center Library:						
Judicial Center Law Librarian	0.1	1.0	1.0	7,949-10,184	122,208	122,208
Law Librarian	2.5	3.6	3.6	6,360-8,148	335,007	342,237
Assistant Law Librarian II	-	0.4	0.4	5,790-7,417	30,756	31,836
Assistant Law Librarian I	1.2	2.0	2.0	5,262-6,743	138,732	143,592
Senior Law Library Technician	0.9	1.0	1.0	3,873-4,963	50,569	52,340
Temporary Help	-	1.0	1.0	(14,225)	95,500	95,500
Totals, California Judicial Center Library	4.7	9.0	9.0	\$379,969	\$772,772	\$787,713
Totals, Supreme Court and Law Library	155.9	166.0	166.0	\$17,998,751	\$20,356,513	\$20,546,847
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	20.0	20.0	20.0	18,273-19,004	4,394,211	4,394,211
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	165,576	165,576
Lead Appellate Court Attorney	22.4	22.0	22.0	10,548-13,140	3,442,535	3,456,262
Senior Appellate Court Attorney	21.0	33.0	33.0	9,112-12,819	4,399,744	4,498,815
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	110,220	114,078
Appellate Court Attorney, D	1.1	-	-	8,049-11,326	-	-
Supervising Administrative Specialist	1.0	1.0	1.0	6,360-8,148	97,776	97,776
Supervising Court Systems Administrator	-	1.0	1.0	6,062-8,157	80,520	83,340
Administrative Specialist II	2.0	2.0	2.0	5,790-7,417	178,008	178,008
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	85,542	87,522
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	170,256	170,256
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	71,396	73,896
Senior Deputy Clerk	5.5	6.0	6.0	5,206-6,672	467,638	471,845
Settlement Conference/Mediation Program Coord	-	1.0	1.0	5,206-6,672	69,156	71,580
Judicial Assistant to Appellate Justice	14.8	17.0	17.0	4,967-6,364	1,210,989	1,229,311
Deputy Clerk	7.1	8.0	8.0	4,730-6,063	536,049	551,448
Law Clerk	3.4	3.0	3.0	4,625-5,930	205,936	210,328
Judicial Assistant	1.7	5.0	5.0	4,506-5,774	299,280	309,780
Senior Administrative Support Technician	1.0	1.0	1.0	4,155-5,319	63,828	63,828
Judicial Secretary II	0.2	-	-	4,098-5,249	-	-
Assistant Deputy Clerk II	2.0	2.0	2.0	3,909-5,012	102,384	105,960
Assistant Deputy Clerk I	0.6	1.0	1.0	3,556-4,556	46,036	47,648
Receptionist II	1.0	1.0	1.0	3,238-4,149	49,788	49,788
Temporary Help	2.0	1.0	1.0	(175,071)	66,965	66,965
Totals, Courts of Appeal-First District	114.8	133.0	133.0	\$14,843,778	\$16,661,569	\$16,845,957
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	24.6	28.0	28.0	18,273-19,004	6,148,387	6,148,387
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Lead Appellate Court Attorney	27.8	27.0	27.0	10,548-13,140	4,084,825	4,099,063
Senior Appellate Court Attorney	52.0	60.0	60.0	9,112-12,819	8,211,418	8,355,803

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assistant Clerk/Administrator, B	1.5	2.0	2.0	8,556-10,974	238,440	242,304
Appellate Court Attorney, D	12.9	16.5	16.5	8,049-11,326	1,841,060	1,897,340
Appellate Court Attorney, C	1.0	2.5	2.5	6,995-9,369	222,211	229,995
Appellate Court Attorney, B	1.4	1.0	1.0	6,362-8,520	83,088	86,000
Supervising Administrative Specialist	1.0	2.0	2.0	6,360-8,148	177,144	180,024
Law Librarian	1.0	1.0	1.0	6,360-8,148	95,028	95,028
Supervising Court Systems Administrator	1.0	1.0	1.0	6,062-8,157	93,396	95,160
Assistant Law Librarian II	1.0	1.0	1.0	5,790-7,417	82,638	85,534
Administrative Specialist II	1.0	1.0	1.0	5,790-7,417	86,508	86,508
Supervising Deputy Clerk	1.8	3.0	3.0	5,726-7,336	243,544	247,472
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	165,528	165,528
Appellate Court Attorney, A	0.8	1.0	1.0	5,255-5,541	64,644	64,644
Senior Deputy Clerk	14.8	17.0	17.0	5,206-6,672	1,268,088	1,281,840
Judicial Assistant to Appellate Justice	23.7	25.0	25.0	4,967-6,364	1,833,556	1,839,084
Associate Court Systems Administrator	-	1.0	1.0	4,795-6,451	61,920	64,092
Supervising Judicial Assistant	-	1.0	1.0	4,730-6,063	61,080	63,216
Deputy Clerk	6.1	4.0	4.0	4,730-6,063	275,528	277,748
Law Clerk	3.4	4.0	4.0	4,625-5,930	244,249	252,751
Judicial Assistant	4.7	9.0	9.0	4,506-5,774	556,708	569,140
Assistant Deputy Clerk III	2.3	4.0	4.0	4,300-5,513	236,571	242,735
Senior Administrative Support Technician	1.0	1.0	1.0	4,155-5,319	62,064	62,064
Judicial Secretary II	1.6	8.0	8.0	4,098-5,249	429,051	441,908
Graduate Legal Assistant	0.3	-	-	4,076-4,742	-	-
Assistant Deputy Clerk II	1.6	2.0	2.0	3,909-5,012	101,082	104,612
Administrative Support Technician	-	1.0	1.0	3,776-4,837	48,732	50,436
Judicial Secretary I	3.4	3.0	3.0	3,724-4,773	147,798	152,963
Assistant Deputy Clerk I	2.0	4.0	4.0	3,556-4,556	178,753	185,004
Law Library Technician II	1.0	1.0	1.0	3,522-4,512	52,632	52,632
Supervising Custodian	1.0	1.0	1.0	3,435-4,401	52,284	51,348
Receptionist II	4.5	5.0	5.0	3,238-4,149	235,392	236,856
Special Consultant	1.0	1.0	1.0	3,000-15,503	95,160	98,496
Lead Custodian	1.0	1.0	1.0	2,987-3,829	45,600	44,664
Custodian	10.4	11.0	11.0	2,714-3,481	447,072	443,148
Office Assistant I	-	1.0	1.0	2,506-3,212	32,340	33,468
Overtime	-	-	-	(23,763)	-	-
Temporary Help	10.0	8.0	8.0	(1,058,454)	569,522	569,522
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	18,273-19,004	877,088	877,088
Lead Appellate Court Attorney	3.6	4.0	4.0	10,548-13,140	612,960	612,960
Senior Appellate Court Attorney	8.3	8.0	8.0	9,112-12,819	1,163,025	1,171,821
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	110,196	114,056
Appellate Court Attorney, D	0.4	1.0	1.0	8,049-11,326	99,277	102,755
Appellate Court Attorney, C	1.4	1.0	1.0	6,995-9,369	87,510	90,576
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	84,884	85,572
Court Systems Administrator	1.0	1.0	1.0	5,272-7,094	82,764	82,764
Senior Deputy Clerk	0.5	1.0	1.0	5,206-6,672	67,224	69,576
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	4,967-6,364	276,552	281,031
Deputy Clerk	1.0	1.0	1.0	4,730-6,063	70,716	70,716
Judicial Assistant	-	1.0	1.0	4,506-5,774	58,188	60,228

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Assistant Deputy Clerk III	1.0	1.0	1.0	4,300-5,513	60,744	62,823
Judicial Secretary II	1.0	1.0	1.0	4,098-5,249	57,849	59,823
Assistant Deputy Clerk II	1.1	2.0	2.0	3,909-5,012	100,818	104,342
Senior Law Library Technician	1.0	1.0	1.0	3,873-4,963	57,888	57,888
Temporary Help	-	-	-	(49,610)	-	-
Totals, Courts of Appeal-Second District	256.9	297.0	297.0	\$29,777,915	\$33,078,620	\$33,438,432
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	11.0	11.0	11.0	18,273-19,004	2,420,763	2,420,763
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	164,904	164,904
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	164,904	164,904
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	157,044	157,044
Lead Appellate Court Attorney	12.0	12.0	12.0	10,548-13,140	1,770,596	1,780,216
Senior Appellate Court Attorney	19.0	18.0	18.0	9,112-12,819	2,536,314	2,559,752
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	124,800	124,800
Appellate Court Attorney, D	4.3	6.0	6.0	8,049-11,326	671,721	692,405
Law Librarian	1.0	1.0	1.0	6,360-8,148	92,736	92,736
Administrative Specialist II	1.7	2.0	2.0	5,790-7,417	162,838	167,816
Supervising Deputy Clerk	1.9	2.0	2.0	5,726-7,336	164,634	166,536
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	153,006	155,533
Administrative Specialist I	0.3	-	-	5,262-6,743	-	-
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	63,928	66,168
Senior Deputy Clerk	0.8	1.0	1.0	5,206-6,672	73,523	75,385
Judicial Assistant to Appellate Justice	9.9	10.0	10.0	4,967-6,364	704,664	713,400
Deputy Clerk	4.8	6.0	6.0	4,730-6,063	394,720	399,432
Judicial Assistant	-	2.0	2.0	4,506-5,774	113,544	117,528
Lead Judicial Secretary	1.0	1.0	1.0	4,300-5,513	59,256	61,332
Assistant Deputy Clerk III	1.6	2.0	2.0	4,300-5,513	115,870	117,732
Senior Administrative Support Technician	-	1.0	1.0	4,155-5,319	52,356	54,192
Judicial Secretary II	1.0	1.0	1.0	4,098-5,249	57,920	59,424
Graduate Legal Assistant	-	0.5	0.5	4,076-4,742	25,680	26,580
Assistant Deputy Clerk II	2.7	3.0	3.0	3,909-5,012	153,428	157,291
Judicial Secretary I	0.7	1.0	1.0	3,724-4,773	48,720	50,430
Assistant Deputy Clerk I	0.7	1.0	1.0	3,556-4,556	50,031	51,471
Law Library Technician II	1.0	1.0	1.0	3,522-4,512	51,360	51,360
Supervising Custodian	-	1.0	1.0	3,435-4,401	43,284	44,796
Receptionist II	0.8	-	-	3,238-4,149	-	-
Appellate Court Records Assistant	-	1.0	1.0	3,155-4,046	39,756	41,148
Receptionist I	0.1	1.0	1.0	2,942-3,772	42,275	42,924
Office Assistant II	2.2	3.0	3.0	2,756-3,531	118,323	120,759
Custodian	2.0	2.0	2.0	2,714-3,481	81,120	81,120
Temporary Help	1.0	1.0	1.0	(262,119)	73,301	73,301
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Pgrm Adminis:	1.0	1.0	1.0	5,729-7,343	80,280	82,590
Settlement Conference/Mediation Pgrm Coordin:	0.2	1.0	1.0	5,206-6,672	63,114	65,322
Judicial Secretary II	0.8	-	-	4,098-5,249	-	-
Totals, Courts of Appeal-Third District	90.5	100.5	100.5	\$10,671,824	\$11,090,713	\$11,201,094
Fourth Appellate District:						
Fourth District-San Diego:						

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Appellate Court Justice	8.7	10.0	10.0	18,273-19,004	2,201,491	2,201,491
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Supervising Appellate Court Attorney	2.0	2.0	2.0	11,075-13,798	321,840	321,840
Lead Appellate Court Attorney	15.0	17.0	17.0	10,548-13,140	2,568,032	2,580,456
Senior Appellate Court Attorney	14.0	14.0	14.0	9,112-12,819	2,030,784	2,049,520
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	121,902	125,964
Law Librarian	1.0	1.0	1.0	6,360-8,148	82,116	84,996
Supervising Court Systems Administrator	1.0	1.0	1.0	6,062-8,157	91,550	94,533
Administrative Specialist II	1.5	1.0	1.0	5,790-7,417	86,508	86,508
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	76,934	79,626
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	165,528	165,528
Administrative Specialist I	0.2	1.0	1.0	5,262-6,743	77,070	78,624
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	5,206-6,672	71,464	73,967
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	77,796	77,796
Senior Deputy Clerk	3.0	4.0	4.0	5,206-6,672	300,612	302,964
Judicial Assistant to Appellate Justice	8.9	9.0	9.0	4,967-6,364	668,034	668,304
Supervising Judicial Assistant	-	1.0	1.0	4,730-6,063	61,080	63,216
Deputy Clerk	2.7	3.0	3.0	4,730-6,063	203,727	209,397
Judicial Assistant	3.0	3.0	3.0	4,506-5,774	200,934	201,996
Assistant Deputy Clerk III	0.3	-	-	4,300-5,513	-	-
Assistant Deputy Clerk II	0.8	1.0	1.0	3,909-5,012	53,592	55,468
Administrative Support Technician	1.0	1.0	1.0	3,776-4,837	52,902	54,750
Appellate Court Records Assistant	1.0	1.0	1.0	3,155-4,046	47,172	47,172
Overtime	-	-	-	(3,798)	-	-
Temporary Help	-	1.0	1.0	(73,192)	119,660	119,660
Fourth District-Riverside:						
Appellate Court Justice	6.4	7.0	7.0	18,273-19,004	1,534,904	1,534,904
Managing Appellate Court Attorney	1.0	1.0	1.0	11,103-14,489	164,904	164,904
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	157,044	157,044
Lead Appellate Court Attorney	5.9	6.0	6.0	10,548-13,140	897,552	897,552
Senior Appellate Court Attorney	14.2	16.0	16.0	9,112-12,819	2,174,596	2,209,509
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	124,800	124,800
Appellate Court Attorney, D	1.8	1.0	1.0	8,049-11,326	120,100	124,300
Appellate Court Attorney, B	0.6	-	-	6,362-8,520	-	-
Law Librarian	1.0	1.0	1.0	6,360-8,148	92,736	92,736
Settlement Conference/Mediation Pgrm Adminis	1.0	1.0	1.0	5,729-7,343	79,263	81,873
Supervising Deputy Clerk	2.0	2.0	2.0	5,726-7,336	167,040	167,040
Court Systems Administrator	1.0	1.0	1.0	5,272-7,094	80,772	80,772
Administrative Specialist I	1.0	1.0	1.0	5,262-6,743	76,740	76,740
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	75,924	75,924
Senior Deputy Clerk	2.0	2.0	2.0	5,206-6,672	148,842	151,768
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,967-6,364	433,886	434,682
Associate Court Systems Administrator	1.0	1.0	1.0	4,795-6,451	73,440	73,440
Supervising Judicial Assistant	1.0	1.0	1.0	4,730-6,063	69,012	69,012
Deputy Clerk	3.6	5.0	5.0	4,730-6,063	334,112	337,740
Judicial Assistant	2.0	2.0	2.0	4,506-5,774	128,307	130,314
Assistant Deputy Clerk II	0.8	3.0	3.0	3,909-5,012	155,136	160,563
Assistant Deputy Clerk I	2.3	-	-	3,556-4,556	-	-

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Custodian	1.0	1.0	1.0	2,714-3,481	39,624	39,624
Temporary Help	-	-	-	(69,592)	-	-
Fourth District-Santa Ana:						
Appellate Court Justice	7.0	8.0	8.0	18,273-19,004	1,754,176	1,754,176
Managing Appellate Court Attorney	1.0	1.0	1.0	11,103-14,489	167,943	168,948
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	160,920	160,920
Lead Appellate Court Attorney	8.4	10.0	10.0	10,548-13,140	1,481,172	1,495,464
Senior Appellate Court Attorney	17.2	18.0	18.0	9,112-12,819	2,611,909	2,635,296
Assistant Clerk/Administrator, B	0.9	1.0	1.0	8,556-10,974	127,932	127,932
Appellate Court Attorney, D	0.4	-	-	8,049-11,326	-	-
Law Librarian	1.0	1.0	1.0	6,360-8,148	87,459	90,522
Administrative Specialist II	1.0	1.0	1.0	5,790-7,417	84,960	86,466
Supervising Deputy Clerk	0.8	1.0	1.0	5,726-7,336	81,922	84,626
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	164,768	165,528
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	77,796	77,796
Senior Deputy Clerk	2.9	3.0	3.0	5,206-6,672	222,270	225,168
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	4,967-6,364	516,492	519,067
Supervising Judicial Assistant	0.8	1.0	1.0	4,730-6,063	70,714	70,716
Deputy Clerk	4.0	4.0	4.0	4,730-6,063	281,842	282,864
Judicial Assistant	0.2	1.0	1.0	4,506-5,774	58,188	60,228
Assistant Deputy Clerk III	1.5	2.0	2.0	4,300-5,513	114,876	118,892
Judicial Secretary II	-	1.0	1.0	4,098-5,249	52,884	54,732
Judicial Secretary I	0.9	1.0	1.0	3,724-4,773	48,489	50,186
Assistant Deputy Clerk I	1.0	1.0	1.0	3,556-4,556	52,826	53,148
Law Library Technician II	-	1.0	1.0	3,522-4,512	45,456	47,052
Receptionist II	-	1.0	1.0	3,238-4,149	41,808	43,272
Office Technician II	1.0	1.0	1.0	3,096-3,967	45,531	46,210
Temporary Help	-	-	-	(174,537)	-	-
Totals, Courts of Appeal-Fourth District	191.7	209.0	209.0	\$23,792,007	\$25,499,691	\$25,686,122
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	9.4	10.0	10.0	18,273-19,004	2,201,491	2,201,491
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	164,904	164,904
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	164,904	164,904
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	157,044	157,044
Lead Appellate Court Attorney	9.3	11.0	11.0	10,548-13,140	1,615,977	1,625,415
Senior Appellate Court Attorney	16.4	16.0	16.0	9,112-12,819	2,282,847	2,306,311
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	124,800	124,800
Appellate Court Attorney, C	-	1.0	1.0	6,995-9,369	88,140	91,224
Appellate Court Attorney, B	0.5	1.0	1.0	6,362-8,520	77,682	80,400
Supervising Administrative Specialist	1.0	1.0	1.0	6,360-8,148	91,311	92,686
Law Librarian	1.0	1.0	1.0	6,360-8,148	92,736	92,736
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	83,520	83,520
Court Systems Administrator	3.0	3.0	3.0	5,272-7,094	230,706	233,131
Appellate Court Attorney, A	1.6	2.0	2.0	5,255-5,541	126,120	126,120
Executive Secretary to Clerk/Administrator	0.4	-	-	5,206-6,672	-	-
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	75,924	75,924
Senior Deputy Clerk	4.0	4.0	4.0	5,206-6,672	302,256	303,495
Judicial Assistant to Appellate Justice	7.2	8.0	8.0	4,967-6,364	568,853	573,553

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supervising Judicial Assistant	0.6	1.0	1.0	4,730-6,063	67,994	68,992
Deputy Clerk	2.4	3.0	3.0	4,730-6,063	202,525	204,780
Court Building Supervisor	1.0	1.0	1.0	4,723-6,057	68,892	68,892
Judicial Assistant	3.1	4.0	4.0	4,506-5,774	230,235	238,299
Assistant Deputy Clerk III	2.0	2.0	2.0	4,300-5,513	123,539	125,079
Assistant Court Building Supervisor	1.0	1.0	1.0	4,296-5,506	59,494	61,458
Judicial Secretary II	-	1.0	1.0	4,098-5,249	51,636	53,448
Assistant Deputy Clerk II	2.5	2.0	2.0	3,909-5,012	113,726	114,088
Administrative Support Technician	1.0	1.0	1.0	3,776-4,837	47,992	49,676
Custodian	0.8	1.0	1.0	2,714-3,481	33,138	34,296
Temporary Help	2.0	1.0	1.0	(91,771)	58,839	58,839
Totals, Courts of Appeal-Fifth District	76.2	82.0	82.0	\$8,886,205	\$9,507,225	\$9,575,505
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	6.0	7.0	7.0	18,273-19,004	1,543,675	1,543,675
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Lead Appellate Court Attorney	8.0	8.0	8.0	10,548-13,140	1,261,440	1,261,440
Senior Appellate Court Attorney	13.0	14.0	14.0	9,112-12,819	1,985,605	2,017,412
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	115,059	119,082
Appellate Court Attorney, D	1.9	2.0	2.0	8,049-11,326	237,916	246,238
Supervising Administrative Specialist	-	1.0	1.0	6,360-8,148	84,480	87,432
Law Librarian	1.0	1.0	1.0	6,360-8,148	97,650	97,776
Supervising Court Systems Administrator	1.0	1.0	1.0	6,062-8,157	97,884	97,884
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	88,032	88,032
Court Systems Administrator	1.0	1.0	1.0	5,272-7,094	85,128	85,128
Administrative Specialist I	0.8	1.0	1.0	5,262-6,743	80,280	80,886
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	80,064	80,064
Senior Deputy Clerk	2.9	4.0	4.0	5,206-6,672	312,673	316,685
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,967-6,364	458,208	458,208
Deputy Clerk	1.3	1.0	1.0	4,730-6,063	72,756	72,756
Law Clerk	1.7	2.0	2.0	4,625-5,930	136,608	140,125
Assistant Deputy Clerk III	1.0	1.0	1.0	4,300-5,513	66,156	66,156
Judicial Secretary II	1.0	1.0	1.0	4,098-5,249	62,988	62,988
Temporary Help	1.0	1.0	1.0	(198,518)	130,373	130,373
Totals, Courts of Appeal-6th District	52.6	57.0	57.0	\$6,866,859	\$7,344,711	\$7,400,076
Totals, Courts of Appeal	782.7	878.5	878.5	\$94,838,588	\$103,182,529	\$104,147,186
Judicial Council:						
Director's Office:						
Administrative Director	1.0	1.0	1.0	15,285-22,928	264,696	273,090
Chief Officer II	1.0	1.0	1.0	14,066-21,100	252,300	253,200
Chief Officer I	1.7	2.0	2.0	12,944-19,417	418,608	433,259
Principal Advisor	1.0	1.0	1.0	8,196-12,294	151,260	151,260
Senior Analyst	1.2	2.0	2.0	6,213-9,320	195,386	202,218
Analyst	0.9	1.0	1.0	5,879-8,818	74,948	77,572
Executive Coordinator	2.0	2.0	2.0	4,975-6,965	167,160	167,160
Totals, Director's Office	8.8	10.0	10.0	\$1,422,433	\$1,524,358	\$1,557,759
Public Affairs Office:						
Director	1.0	1.0	1.0	10,813-16,219	184,590	191,052