

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
<b>Habeas Corpus Resource Center (HCRC)</b>						
Executive Director	1.0	1.0	1.0	11,152-14,950	179,400	179,400
Deputy Director	1.0	1.0	1.0	10,296-13,083	156,996	156,996
Senior Habeas Corpus Counsel	4.0	4.0	4.0	9,891-13,197	595,908	605,955
Assistant Director	1.0	1.0	1.0	9,809-11,921	143,052	143,052
Habeas Corpus Counsel III	10.4	11.0	11.0	8,969-11,970	1,396,973	1,440,841
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	111,597	115,506
Habeas Corpus Counsel II	7.3	8.0	8.0	7,925-10,575	878,442	905,322
Habeas Corpus Counsel I	1.5	2.0	2.0	6,883-8,748	167,843	173,715
Research & Information Management Specialist	0.8	1.0	1.0	6,870-8,350	82,920	85,818
Staff Attorney III	3.1	3.0	3.0	6,262-7,955	230,907	238,991
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	77,224	79,928
Staff Attorney II	3.1	3.0	3.0	5,193-5,985	202,862	207,449
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	75,732	75,732
HCRC Systems Administrator	1.0	1.0	1.0	5,190-6,624	79,488	79,488
Staff Attorney I	0.8	1.0	1.0	5,174-5,174	62,088	62,088
Habeas Corpus Investigator II	6.0	5.0	5.0	4,882-5,932	335,491	344,615
Senior Paralegal-HCRC	8.1	7.0	7.0	4,882-5,932	493,687	498,590
HCRC Administrative Coordinator II	0.7	1.0	1.0	4,720-5,738	58,125	60,159
Habeas Corpus Investigator I	7.2	10.0	10.0	4,436-5,393	554,033	573,425
Paralegal II-HCRC	3.4	4.0	4.0	4,436-5,393	226,611	234,544
Docket Specialist-HCRC	1.0	4.0	4.0	4,436-5,393	167,246	173,100
HCRC Administrative Coordinator I	0.3	-	-	4,290-5,217	-	-
Paralegal I-HCRC	6.0	6.0	6.0	4,035-4,902	304,746	315,400
Legal Secretary-HCRC	0.6	1.0	1.0	4,035-4,902	57,609	58,824
Administrative Services Assistant III-HCRC	1.0	1.0	1.0	3,352-4,073	48,876	48,876
Receptionist-HCRC	0.8	1.0	1.0	3,188-3,874	39,040	40,405
Litigation Support Assistant I	4.9	5.0	5.0	3,109-3,840	197,270	204,234
Case Assistant	4.6	2.0	2.0	3,047-3,704	73,449	76,026
Special Consultant - HCRC	1.3	1.0	1.0	3,047-3,704	62,088	62,088
Temporary Help	-	-	-	(234,412)	234,412	234,412
Overtime	-	-	-	(252,401)	252,401	252,401
<i>Judicial Furlough Adjustment</i>	-	-	-		(322,121)	
Totals, Habeas Corpus Resource Center	83.9	88.0	88.0	\$7,095,773	\$7,546,516	\$7,727,380