

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Habeas Corpus Resource Center (HCRC)						
Executive Director	1.0	1.0	1.0	11,152-14,950	171,112	171,112
Deputy Director	1.0	1.0	1.0	10,296-13,083	149,743	149,743
Senior Habeas Corpus Counsel	4.0	4.0	4.0	9,891-13,197	577,961	587,240
Assistant Director	1.0	1.0	1.0	9,809-11,921	136,443	136,443
Habeas Corpus Counsel III	8.9	11.0	11.0	8,969-11,970	1,306,338	1,347,033
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	110,170	114,027
Habeas Corpus Counsel II	7.6	6.0	6.0	7,925-10,575	586,711	607,247
Habeas Corpus Counsel I	3.1	4.0	4.0	6,883-8,748	320,584	331,798
Research & Information Management Specialist	1.0	1.0	1.0	6,870-8,350	81,853	84,720
Staff Attorney III	3.2	4.0	4.0	6,262-7,955	304,015	314,664
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	76,235	78,906
Staff Attorney II	2.0	3.0	3.0	5,193-5,985	208,195	203,742
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	72,233	72,233
HCRC Systems Administrator	1.0	1.0	1.0	5,190-6,624	75,816	75,816
Staff Attorney I	0.6	1.0	1.0	5,174-5,174	59,220	59,220
Senior Paralegal-HCRC	6.9	9.0	9.0	4,882-5,932	573,648	582,129
Habeas Corpus Investigator II	3.2	5.0	5.0	4,882-5,932	301,427	311,825
Docket Specialist-HCRC	1.0	1.0	1.0	4,436-5,393	54,706	56,618
Paralegal II-HCRC	4.1	3.0	3.0	4,436-5,393	161,247	166,900
Habeas Corpus Investigator I	7.2	8.0	8.0	4,436-5,393	419,329	434,002
HCRC Administrative Coordinator I	1.0	1.0	1.0	4,290-5,217	52,001	53,821
Legal Secretary-HCRC	0.7	1.0	1.0	4,035-4,902	54,947	56,106
Paralegal I-HCRC	3.4	4.0	4.0	4,035-4,902	194,142	200,926
Administrative Services Assistant III-HCRC	1.0	1.0	1.0	3,352-4,073	46,618	46,618
Receptionist-HCRC	1.0	1.0	1.0	3,188-3,874	38,324	39,670
Litigation Support Assistant I	10.1	9.0	9.0	3,109-3,840	343,553	355,600
Case Assistant	3.9	4.0	4.0	3,047-3,704	147,477	152,630
Special Consultant-HCRC	1.4	-	-	2,340-12,890	-	-
Temporary Help	-	-	-	(202,239)	192,000	192,000
Overtime	-	-	-	(166,843)	284,500	284,500
Totals, Habeas Corpus Resource Center	82.3	88.0	88.0	\$6,708,021	\$7,100,548	\$7,267,289