

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Habeas Corpus Resource Center (HCRC)</b>						
Executive Director	1.0	1.0	1.0	11,152-14,950	171,112	171,112
Deputy Director	1.0	1.0	1.0	10,296-13,083	149,743	149,743
Senior Habeas Corpus Counsel	7.3	9.0	9.0	9,891-13,197	1,253,868	1,283,423
Assistant Director	1.0	1.0	1.0	9,809-11,921	136,443	136,443
Habeas Corpus Counsel III	7.3	6.0	6.0	8,969-11,970	684,577	703,741
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	114,027	118,021
Habeas Corpus Counsel II	2.3	3.0	3.0	7,925-10,575	315,807	326,396
Habeas Corpus Counsel I	5.3	6.0	6.0	6,883-8,748	496,839	514,212
Research & Information Management Specialist	1.0	1.0	1.0	6,870-8,350	84,720	87,690
Staff Attorney III	1.7	3.0	3.0	6,262-7,955	219,225	226,897
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	78,906	81,510
Supervising Paralegal	0.3	1.0	1.0	5,613-6,823	71,907	74,425
Staff Attorney II	1.0	2.0	2.0	5,193-5,985	126,334	130,760
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	72,233	72,233
HCRC Systems Administrator	1.0	1.0	1.0	5,190-6,624	75,816	75,816
Staff Attorney I	2.1	2.0	2.0	5,174-5,174	118,440	118,440
Senior Paralegal-HCRC	5.8	6.0	6.0	4,882-5,932	391,301	395,490
Habeas Corpus Investigator II	3.8	4.0	4.0	4,882-5,932	252,728	259,538
Docket Specialist-HCRC	1.0	1.0	1.0	4,436-5,393	56,618	58,598
Paralegal II-HCRC	4.2	6.0	6.0	4,436-5,393	321,288	332,528
Habeas Corpus Investigator I	7.7	10.0	10.0	4,436-5,393	540,886	559,816
HCRC Administrative Coordinator I	0.8	1.0	1.0	4,290-5,217	54,407	56,307
Legal Secretary-HCRC	1.0	1.0	1.0	4,035-4,902	56,106	56,106
Paralegal I-HCRC	4.6	5.0	5.0	4,035-4,902	245,274	252,330
Administrative Services Assistant III-HCRC	1.0	1.0	1.0	3,352-4,073	46,618	46,618
Receptionist-HCRC	1.0	1.0	1.0	3,188-3,874	39,670	41,063
Litigation Support Assistant I	5.7	6.0	6.0	3,109-3,840	222,086	229,878
Case Assistant	3.3	4.0	4.0	3,047-3,704	143,610	148,633
Special Consultant-HCRC	1.8	2.0	2.0	2,340-12,890	133,677	135,844
Temporary Help	6.0	6.0	6.0	(132,191)	170,434	170,434
Overtime	-	-	-	(153,972)	420,000	420,000
PLP/Furlough Reduction					(414,302)	(424,814)
Totals, Habeas Corpus Resource Center	83.0	94.0	94.0	\$6,241,346	\$7,264,700	\$7,434,045
PLP/Furlough Reduction (For display purposes only)	-	-	-	-	(10,336,433)	(10,495,965)