

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supreme Court:						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$21,257	\$255,080	\$255,080
Supreme Court Justice	6.0	6.0	6.0	19,491	1,403,328	1,403,328
Clerk/Administrator Supreme Court	1.0	1.0	1.0	13,199-16,195	162,546	168,234
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,900-15,503	186,036	186,036
Principal Attorney to Chief Justice	1.0	1.0	1.0	11,900-15,503	186,036	186,036
Supervising Supreme Court Attorney	7.0	7.0	7.0	11,103-14,489	1,215,690	1,217,076
Managing Appellate Court Attorney	3.0	3.0	3.0	11,103-14,489	521,604	521,604
Reporter of Decisions	1.0	1.0	1.0	11,075-13,798	154,002	159,393
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	165,576	165,576
Supreme Court Chambers Attorney, F	18.0	18.4	18.4	10,548-13,140	2,878,422	2,885,496
Lead Supreme Court Attorney	1.6	3.0	3.0	10,548-13,140	442,829	456,840
Assistant Clerk/Admin Supreme Court	0.3	1.0	1.0	10,098-12,272	127,236	131,688
Supreme Court Chambers Attorney, E	1.0	1.0	1.0	9,112-12,819	146,916	151,618
Senior Supreme Court Attorney	31.1	35.0	35.0	9,112-12,819	5,127,001	5,173,210
Assistant Clerk/Administrator, B	-	1.0	1.0	8,556-10,974	113,736	117,720
Supreme Court Chambers Law Clerk, C	2.7	3.0	3.0	8,076-8,520	306,720	306,720
Supreme Court Chambers Attorney, D	0.2	-	-	8,049-11,326	-	-
Supreme Court Attorney, D	5.1	8.0	8.0	8,049-11,326	931,032	954,681
Supreme Court Chambers Law Clerk, B	4.8	5.0	5.0	7,217-7,614	456,840	456,840
Supreme Court Attorney, C	0.4	-	-	6,995-9,369	-	-
Supervising Deputy Clerk	0.4	1.0	1.0	6,995-9,369	90,496	93,661
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,605-8,463	90,562	93,736
Calendar Coordinator	1.0	1.0	1.0	6,605-8,463	101,556	101,556
Supreme Court Attorney, B	0.8	2.0	2.0	6,362-8,520	186,474	189,684
Supervising Administrative Specialist	1.0	1.0	1.0	6,360-8,148	97,776	97,776
Supreme Court Chambers Law Clerk, A	2.2	2.0	2.0	6,358-6,706	160,944	160,944
Administrative Specialist II	0.5	1.0	1.0	5,790-7,417	85,542	88,008
Senior Executive Judicial Assistant to Chief	2.7	3.0	3.0	5,738-7,355	256,169	258,957
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	170,256	170,256
Administrative Specialist I	1.0	1.0	1.0	5,262-6,743	75,914	78,574
Judicial Assistant to SC Justice	6.0	6.0	6.0	5,206-6,672	460,234	465,137
Senior Deputy Clerk	8.6	10.0	10.0	5,206-6,672	759,782	769,740
Legal Editorial Assistant	1.0	1.0	1.0	4,970-6,368	76,416	76,416
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,959-6,354	76,248	76,248
Deputy Clerk	3.1	4.0	4.0	4,730-6,063	268,571	273,318
Assistant Deputy Clerk III	1.9	2.0	2.0	4,300-5,513	113,901	117,891
Judicial Secretary II	0.8	1.0	1.0	4,098-5,249	53,295	55,161
Assistant Deputy Clerk II	1.3	1.0	1.0	3,909-5,012	60,144	60,144
Assistant Deputy Clerk I	2.2	3.0	3.0	3,556-4,556	140,566	145,488
Senior Office Technician	2.0	2.0	2.0	3,406-4,362	104,586	104,688
Overtime	-	-	-	(3,990)	-	-
Temporary Help	21.0	8.6	8.6	(845,443)	802,563	802,563
Supreme Court-Appellate Court Trust Fund:						
Senior Supreme Court Attorney	-	2.0	2.0	9,112-12,819	242,040	250,512
Senior Deputy Clerk	-	1.0	1.0	5,206-6,672	69,156	71,580
Temporary Help	-	-	-	(5,390)	-	-
Committee on Judicial Ethics Opinions:						

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Senior Legal Advisor	1.0	1.0	1.0	10,548-13,140	157,680	157,680
Legal Advisor	0.5	1.0	1.0	6,362-8,520	102,240	102,240
Temporary Help	1.0	-	-	(18,398)	-	-
Totals, Supreme Court	151.2	157.0	157.0	\$17,618,782	\$19,583,741	\$19,759,134
California Judicial Center Library:						
Judicial Center Law Librarian	0.1	1.0	1.0	7,949-10,184	122,208	122,208
Law Librarian	2.5	3.6	3.6	6,360-8,148	335,007	342,237
Assistant Law Librarian II	-	0.4	0.4	5,790-7,417	30,756	31,836
Assistant Law Librarian I	1.2	2.0	2.0	5,262-6,743	138,732	143,592
Senior Law Library Technician	0.9	1.0	1.0	3,873-4,963	50,569	52,340
Temporary Help	-	1.0	1.0	(14,225)	95,500	95,500
Totals, California Judicial Center Library	4.7	9.0	9.0	\$379,969	\$772,772	\$787,713
Totals, Supreme Court and Law Library	155.9	166.0	166.0	\$17,998,751	\$20,356,513	\$20,546,847
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	20.0	20.0	20.0	18,273-19,004	4,394,211	4,394,211
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	173,868	173,868
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,075-13,798	165,576	165,576
Lead Appellate Court Attorney	22.4	22.0	22.0	10,548-13,140	3,442,535	3,456,262
Senior Appellate Court Attorney	21.0	33.0	33.0	9,112-12,819	4,399,744	4,498,815
Assistant Clerk/Administrator, B	1.0	1.0	1.0	8,556-10,974	110,220	114,078
Appellate Court Attorney, D	1.1	-	-	8,049-11,326	-	-
Supervising Administrative Specialist	1.0	1.0	1.0	6,360-8,148	97,776	97,776
Supervising Court Systems Administrator	-	1.0	1.0	6,062-8,157	80,520	83,340
Administrative Specialist II	2.0	2.0	2.0	5,790-7,417	178,008	178,008
Supervising Deputy Clerk	1.0	1.0	1.0	5,726-7,336	85,542	87,522
Court Systems Administrator	2.0	2.0	2.0	5,272-7,094	170,256	170,256
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,206-6,672	71,396	73,896
Senior Deputy Clerk	5.5	6.0	6.0	5,206-6,672	467,638	471,845
Settlement Conference/Mediation Program Coord	-	1.0	1.0	5,206-6,672	69,156	71,580
Judicial Assistant to Appellate Justice	14.8	17.0	17.0	4,967-6,364	1,210,989	1,229,311
Deputy Clerk	7.1	8.0	8.0	4,730-6,063	536,049	551,448
Law Clerk	3.4	3.0	3.0	4,625-5,930	205,936	210,328
Judicial Assistant	1.7	5.0	5.0	4,506-5,774	299,280	309,780
Senior Administrative Support Technician	1.0	1.0	1.0	4,155-5,319	63,828	63,828
Judicial Secretary II	0.2	-	-	4,098-5,249	-	-
Assistant Deputy Clerk II	2.0	2.0	2.0	3,909-5,012	102,384	105,960
Assistant Deputy Clerk I	0.6	1.0	1.0	3,556-4,556	46,036	47,648
Receptionist II	1.0	1.0	1.0	3,238-4,149	49,788	49,788
Temporary Help	2.0	1.0	1.0	(175,071)	66,965	66,965
Totals, Courts of Appeal-First District	114.8	133.0	133.0	\$14,843,778	\$16,661,569	\$16,845,957
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	24.6	28.0	28.0	18,273-19,004	6,148,387	6,148,387
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Clerk/Administrator	1.0	1.0	1.0	11,103-14,489	168,948	168,948
Lead Appellate Court Attorney	27.8	27.0	27.0	10,548-13,140	4,084,825	4,099,063
Senior Appellate Court Attorney	52.0	60.0	60.0	9,112-12,819	8,211,418	8,355,803