

STATE OF CALIFORNIA
SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 08/05) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Courts of Appeal - 20	2010-11			1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	4,298	3,697	3,697
Printing	C312	390	348	348
Communications	C313	379	409	409
Postage	C314	259	294	294
Insurance	C315	48	52	52
Travel-in-State	C317	73	79	79
Travel-out-of-State	C318	7	21	21
Training	C321	55	86	86
Facilities Operations	C323	22,423	20,239	20,239
Utilities	C324	414	601	601
Consulting & Professional Services-External	C326	63	74	74
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	278	238	238
Central Administrative Services	C330			
Prorata	0438	370	115	147
SWCAP	0439	0	0	0
Equipment	C332	1,235	1,600	1,600
Other Items of Expense	C333	2,273	1,123	1,123
Unallocated	C337	0	0	-3,410
TOTALS ¹		\$32,565	\$28,976	\$25,598

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY (SUMMARY BY OBJECT) FOR STATE OPERATIONS.