

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

1 C070000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	451,749.19				451,749.19
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,523.24				48,523.24
Total, State - Trial Court Funding		1020_170	500,272.43	-	-	-	500,272.43
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	119,712.00				119,712.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	18,276.00				18,276.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,749.97				216,749.97
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	170,625.30				170,625.30
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,304.87				370,304.87
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	73,100.73				73,100.73
Total, County Realignment Revenue		1590	968,768.87	-	-	-	968,768.87
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	199,449.89				199,449.89
Fish and Game	F&G 13003	1610	1,160.61				1,160.61
Laboratory fees	PC 1463.14	1620	6,090.33				6,090.33
Criminalistic laboratory fund	H&S 11372.5	1630	418.05				418.05
Alcohol programs	PC 1463.16	1640	6,143.80				6,143.80
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,821.38				4,821.38
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12,403.19				12,403.19
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	117,093.20				117,093.20
Criminal justice facilities construction fund	GC 76101	1690	145,648.49				145,648.49
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	114,716.04				114,716.04
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	115,681.85				115,681.85

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Automated fingerprint identification	GC 76102	1710	28,522.91				28,522.91
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	2,680.79				2,680.79
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,306.49				7,306.49
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	43,660.08				43,660.08
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	805,797.10	-	-	-	805,797.10
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	396,583.94				396,583.94
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,730.70				5,730.70
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,588.81				1,588.81
Total, State Penalty Fund		1781_100_9000	403,903.45	-	-	-	403,903.45
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	#VALUE!				#VALUE!
Civil Assessment	PC 1214.1	1750_14_90	#VALUE!				#VALUE!
Total, State General Fund			#VALUE!	-	-	-	#VALUE!
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	358,129.75				358,129.75
Surcharges on Parking Offenses	GC 70372(b)	1779	13,517.51				13,517.51
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	11,038.30				11,038.30
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	381,059.18				381,059.18
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	30,339.31				30,339.31
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	76,088.82				76,088.82
Total, Court Facilities Construction Fund		1779_000	870,172.87	-	-	-	870,172.87

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	253.44				253.44
Total, Court Facilities Trust Fund		1781_300_0000	253.44	-	-	-	253.44
TOTAL, REPORTED REVENUES (I TO VI)		1782	#VALUE!	-	-	-	#VALUE!