

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



Court Name:

Superior Court - Sacramento

Enter quarter ending: (1, 2, 3 or 4)

2 C340000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	591,936.93	537,154.53			1,129,091.46
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	61,420.28	52,761.36			114,181.64
Total, State - Trial Court Funding		1020_170	653,357.21	589,915.89	-	-	1,243,273.10
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	161,714.00	145,684.00			307,398.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	71,481.90	51,058.00			122,539.90
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	370,365.15	292,270.70			662,635.85
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	183,229.83	164,215.84			347,445.67
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,465,010.01	1,428,360.21			2,893,370.22
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	139,728.13	132,882.40			272,610.53
Total, County Realignment Revenue		1590	2,391,529.02	2,214,471.15	-	-	4,606,000.17
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,433,299.59	1,671,069.37			5,104,368.96
Fish and Game	F&G 13003	1610	1,428.77	2,038.30			3,467.07
Laboratory fees	PC 1463.14	1620	6,474.25	6,748.63			13,222.88
Criminalistic laboratory fund	H&S 11372.5	1630	1,213.99	1,242.28			2,456.27
Alcohol programs	PC 1463.16	1640	6,107.77	6,442.21			12,549.98
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	21,977.11	16,973.41			38,950.52
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,838.64	2,907.82			5,746.46
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	181,877.16	153,779.86			335,657.02
Criminal justice facilities construction fund	GC 76101	1690	212,467.02	181,246.00			393,713.02
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	206,821.20	192,743.45			399,564.65
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	212,218.38	198,864.24			411,082.62

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Automated fingerprint identification	GC 76102	1710	30,591.57	27,467.82			58,059.39
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	5,943.21	4,785.70			10,728.91
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-			-
Registration/equipment violations	VC 40225(d)	1715_050	62,085.12	47,804.36			109,889.48
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	66,743.92	60,037.11			126,781.03
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	4,452,087.70	2,574,150.56	-	-	7,026,238.26
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	261,364.80	257,671.89			519,036.69
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,401.45	7,679.84			17,081.29
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,250.17	1,783.50			3,033.67
Total, State Penalty Fund		1781_100_9000	272,016.42	267,135.23	-	-	539,151.65
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,538.42	232,613.65			482,152.07
Civil Assessment	PC 1214.1	1750_14_90	117,941.94	48,237.78			166,179.72
Total, State General Fund		1770	367,480.36	280,851.43	-	-	648,331.79
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	632,129.18	569,631.34			1,201,760.52
Surcharges on Parking Offenses	GC 70372(b)	1779	53,223.81	39,486.67			92,710.48
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,033.48	20,397.69			45,431.17
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	487,105.22	444,754.98			931,860.20
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	51,932.32	43,170.46			95,102.78
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	145,549.98	138,419.18			283,969.16
Total, Court Facilities Construction Fund		1779_000	1,394,973.99	1,255,860.32	-	-	2,650,834.31

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	13,484.64	12,220.00			25,704.64
Total, Court Facilities Trust Fund		1781_300_0000	13,484.64	12,220.00	-	-	25,704.64
TOTAL, REPORTED REVENUES (I TO VI)		1782	9,544,929.34	7,194,604.58	-	-	16,739,533.92