



## Judicial Council of California · Administrative Office of the Courts

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: October 28, 2014

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Title

Trial Courts: Fiscal Year 2013–2014 50/50  
Excess Split Revenue Distribution to Trial  
Courts

Agenda Item Type

Information Only

Date of Report

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Submitted by

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### Executive Summary

This report provides the status of the fiscal year (FY) 2013–2014 fee, fine, and forfeiture revenue deposited in the State Trial Court Improvement and Modernization Fund (STCIMF).

Government Code section 77205(a) and California Rules of Court, rule 10.105 require the Judicial Council to allocate 80 percent of the 50/50 excess split revenues that exceed the total amount from FY 2002–2003 base level, among the following:

- The trial court in the county from which the revenue was deposited;
- Other trial courts, as provided in paragraph (1) of subdivision (a) of Government Code section 68085; and
- For retention in the STCIMF.

### Previous Council Action

On December 10, 2004, the Judicial Council adopted a methodology whereby the trial courts in counties whose 50/50 excess split revenues exceeded the FY 2002–2003 base level would receive a pro rata share of a minimum of 20 percent of the total excess revenues. The remainder would be retained in the STCIMF. From FY 2004–2005 to FY 2007–2008, total 50/50 excess

split revenues exceeded the total amount from FY 2002–2003 base level, and pro rata distributions were made to eligible trial courts from 20 percent of the excess revenue based on the council-approved methodology.

### **Summary of Findings**

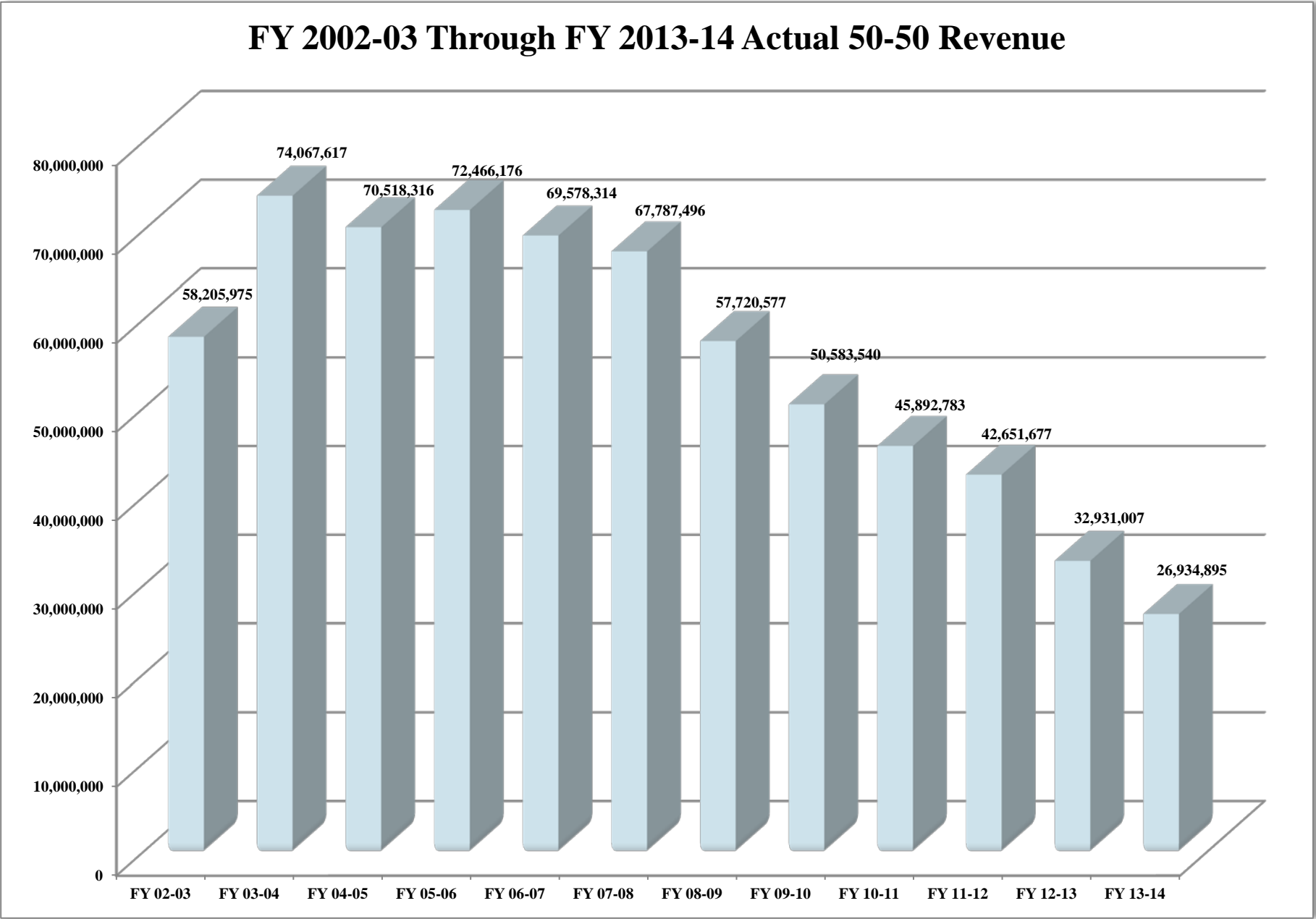
Based on the revenue received and posted by the State Controller’s Office for each county, the 50/50 excess split revenue from FY 2013–2014 did not exceed the total amount from FY 2002–2003 base level. Thus, there will be no distribution to the trial courts in FY 2014–2015. The excess split revenue has not exceeded the FY 2002–2003 base level since FY 2008–2009 (see Attachments A and B). Essentially, every revenue category has contributed to the overall decline in the revenue since FY 2007–2008 (see Attachments C and D).

### **Attachments**

1. Attachment A: FY 2002–2003 Through FY 2013–2014 Actual 50/50 Excess Split Revenue by County (Table)
2. Attachment B: FY 2002–2003 Through FY 2013–2014 Actual 50/50 Excess Split Revenue by Fiscal Year (Bar Chart)
3. Attachment C: FY 2005–2006 Through FY 2013–2014 Revenues Subject to 50/50 Excess Split (Table)
4. Attachment D: FY 2005–2006 Through FY 2013–2014 Revenues Subject to 50/50 Excess Split (Graph)

## Actual 50-50 Excess Split Revenue From FY 2002-03 Through FY 2013-14

		FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
01	Alameda	1,756,180	2,282,840	2,339,652	2,205,493	1,718,455	2,395,506	1,278,976	898,062	1,082,858	1,555,815	1,875,576	989,558
02	Alpine	37,047	71,042	44,276	14,528	13,924	11,584	11,936	20,008	16,664	30,819	14,464	8,469
03	Amador	53,662	90,082	69,730	33,161	98,658	106,338	71,741	76,339	69,920	307,491	35,347	36,560
04	Butte	316,805	438,860	219,906	313,525	394,368	476,501	393,727	414,788	421,147	410,315	322,643	227,485
05	Calaveras	107,728	62,411	86,749	128,735	145,087	119,145	22,254	36,131	43,217	25,796	37,847	63,000
06	Colusa	159,377	178,911	208,046	196,601	149,205	172,352	108,398	193,982	301,347	295,982	187,029	152,845
07	Contra Costa	1,815,021	2,058,419	2,090,266	1,683,683	1,486,579	2,602,305	956,962	916,573	1,149,141	1,303,008	1,038,339	925,720
08	Del Norte	183,843	138,148	118,536	153,659	141,061	158,544	90,270	78,538	82,404	92,011	77,090	79,723
09	El Dorado	299,136	273,132	203,439	260,150	135,824	211,491	228,537	229,601	66,249	253,519	207,597	173,743
10	Fresno	1,439,959	2,017,996	1,995,248	4,202,463	2,119,519	2,690,525	2,161,104	2,021,267	1,611,567	1,367,413	1,380,390	859,961
11	Glenn	237,830	296,278	256,456	373,410	345,360	358,326	415,708	424,053	439,769	319,003	277,237	278,214
12	Humboldt	0	82,398	100,914	88,735	212,278	273,644	188,455	150,469	145,438	121,376	63,046	30,090
13	Imperial	430,473	250,627	507,290	643,762	858,036	1,253,974	775,189	648,888	691,461	602,581	557,218	816,759
14	Inyo	198,690	199,213	203,527	242,417	214,934	156,331	172,470	179,232	201,556	182,986	68,078	58,966
15	Kern	2,099,967	3,267,017	3,127,486	3,455,741	2,879,899	2,392,786	2,311,201	2,668,199	3,580,611	3,601,132	2,826,191	2,571,583
16	Kings	315,420	359,082	433,519	684,221	498,215	552,066	768,202	643,594	695,184	608,228	503,081	457,399
17	Lake	177,900	152,746	174,330	147,241	152,794	177,755	199,744	75,219	62,474	40,875	1,173	27,264
18	Lassen	212,822	218,877	0	76,222	97,944	142,835	77,234	38,020	13,995	15,992	415,273	50,677
19	Los Angeles	10,443,381	15,546,867	13,506,073	13,606,842	13,418,327	13,399,107	10,980,166	8,632,105	6,892,109	2,193,135	1,381,962	0
20	Madera	0	240,620	29,420	0	54,252	21,417	69,284	274,787	187,150	632,658	0	22,127
21	Marin	477,179	686,233	788,401	1,148,926	713,865	810,382	662,261	589,943	345,753	206,266	288,270	129,870
22	Mariposa	0	15,544	37,377	78,875	112,346	75,436	315,618	67,066	86,534	32,814	44,586	51,614
23	Mendocino	294,992	381,345	445,403	368,983	536,123	567,557	314,409	508,817	382,078	258,538	236,529	282,285
24	Merced	606,749	456,012	717,382	785,461	665,352	763,695	767,099	694,183	1,319,549	699,322	557,445	539,997
25	Modoc	4,980	1,238	0	9	25	0	0	12,778	0	0	0	4,897
26	Mono	0	0	127,640	115,351	118,432	167,177	195,839	77,863	116,476	109,117	79,977	24,778
27	Monterey	222,156	50,413	343,667	831,053	638,201	693,731	778,438	531,934	598,479	514,339	256,281	225,240
28	Napa	361,257	371,225	344,261	355,388	398,538	321,418	286,035	347,488	353,300	248,751	312,087	305,463
29	Nevada	0	62,189	53,558	39,858	170,204	130,832	36,050	19,769	0	0	0	0
30	Orange	5,084,038	5,810,330	5,176,355	5,369,083	5,187,585	4,958,538	3,104,384	297,078	177,968	4,949,451	523,715	652,760
31	Placer	922,638	1,297,674	1,272,334	1,089,522	1,179,250	1,252,842	1,395,720	1,089,907	790,714	583,547	495,041	465,058
32	Plumas	0	85,849	86,898	70,087	95,087	45,047	37,264	143,224	73,124	55,203	26,142	25,593
33	Riverside	3,343,986	5,932,799	4,686,130	5,055,935	5,026,473	4,444,701	4,648,926	4,459,127	3,731,360	3,139,019	3,079,656	2,522,702
34	Sacramento	2,637,044	3,187,574	3,655,778	3,048,647	2,305,771	2,474,507	2,310,727	1,887,143	2,165,579	1,911,278	2,014,631	2,198,711
35	San Benito	271,658	155,989	140,834	284,994	215,209	227,668	165,407	90,380	96,402	42,884	88,085	47,070
36	San Bernardino	4,059,875	5,122,636	5,092,380	5,900,610	6,558,726	5,705,904	4,928,745	3,670,915	3,756,696	2,879,533	2,434,654	2,327,699
37	San Diego	4,276,751	5,373,452	4,763,152	4,897,768	5,545,703	4,039,161	3,453,187	5,035,163	3,189,835	2,859,783	2,638,877	1,723,423
38	San Francisco	1,878,248	1,714,216	1,042,818	1,073,761	982,110	923,619	1,119,763	905,180	849,387	1,350,980	1,523,845	1,576,394
39	San Joaquin	803,605	1,172,104	1,553,295	1,072,579	1,112,158	777,590	1,224,710	724,078	765,088	362,604	559,499	533,614
40	San Luis Obispo	490,350	556,329	443,948	518,872	610,270	523,034	587,269	885,008	424,641	344,491	279,675	72,626
41	San Mateo	931,995	1,043,883	719,098	730,012	1,013,951	1,078,762	895,589	1,167,155	1,631,292	923,734	1,078,890	754,599
42	Santa Barbara	912,513	882,688	666,511	802,139	510,101	587,689	528,822	512,938	805,057	770,673	417,654	607,542
43	Santa Clara	2,768,166	811,891	2,651,450	1,694,161	1,805,924	1,004,841	790,122	339,804	36,887	0	0	0
44	Santa Cruz	257,807	293,803	1,421,082	609,161	411,779	352,625	340,557	286,133	278,780	410,815	244,478	266,612
45	Shasta	443,683	556,760	536,023	483,369	483,401	407,817	528,361	428,669	334,040	294,013	259,197	194,151
46	Sierra	40,103	23,350	18,297	17,378	34,360	23,114	2,217	12,553	6,113	6,536	5,016	3,825
47	Siskiyou	345,163	480,862	337,409	242,311	212,813	202,990	283,163	313,742	296,519	299,384	248,033	146,586
48	Solano	615,263	998,076	1,392,671	1,354,440	1,084,102	806,350	810,237	529,223	361,266	164,699	27,746	0
49	Sonoma	1,051,276	950,478	1,085,711	564,911	976,863	921,444	805,188	770,944	805,492	1,674,650	859,304	702,647
50	Stanislaus	762,307	930,894	862,962	1,019,138	1,036,665	1,304,948	841,604	823,993	847,824	593,350	404,827	383,428
51	Sutter	186,126	252,341	245,742	243,449	332,773	361,183	209,179	94,037	23,557	120,742	58,049	67,052
52	Tehama	234,259	294,974	274,942	409,795	300,081	390,902	308,093	257,882	250,250	126,216	117,073	122,138
53	Trinity	30,984	36,336	45,280	47,099	52,436	62,232	52,936	30,260	9,330	0	0	0
54	Tulare	664,421	1,964,205	828,462	685,175	893,939	1,031,219	965,471	1,131,818	1,014,478	1,074,997	1,084,807	960,385
55	Tuolumne	163,731	360,765	182,217	209,546	184,845	181,034	164,464	130,478	549,006	123,868	137,702	95,637
56	Ventura	2,070,951	3,028,637	2,140,857	1,987,709	2,056,702	1,633,602	1,867,025	1,872,731	1,145,471	1,046,789	818,457	620,545
57	Yolo	545,787	289,078	400,701	394,449	428,843	481,113	443,571	617,507	363,098	310,535	304,408	319,331
58	Yuba	160,692	209,878	222,429	355,586	452,590	380,263	270,572	606,778	157,098	202,626	156,792	150,483
	<b>Total</b>	<b>58,205,975</b>	<b>74,067,617</b>	<b>70,518,316</b>	<b>72,466,176</b>	<b>69,578,314</b>	<b>67,787,496</b>	<b>57,720,577</b>	<b>50,583,540</b>	<b>45,892,783</b>	<b>42,651,677</b>	<b>32,931,007</b>	<b>26,934,895</b>



Note: Revenues for FY 2013-14 is based on the actual amount posted by the State Controller's Office as of 9/19/2014.

### FY 2005-16 through FY 2013-14 Revenues Related to 50-50 Excess Split Revenue

(Amount in actual dollars)

Revenue Category	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
GC 27361(b) (Recording & Indexing Fee)	57,595,599	46,025,052	27,136,554	21,550,780	21,763,207	24,087,832	26,366,391	33,062,213	21,545,849
GC 76000(c) (\$1.00 of every \$2.5 from every parking fee)	18,132,666	19,732,098	18,817,863	19,087,160	20,550,643	17,768,599	17,419,675	16,530,226	15,954,192
PC 1463.001 (75% of base fines from county)	63,082,101	65,000,836	64,163,118	60,920,192	56,133,963	55,785,613	53,328,230	48,114,718	46,988,386
PC 1463.001 (75% of county's percentage of base fines from city)	13,848,886	11,253,954	11,997,078	12,032,330	11,579,506	11,243,145	11,992,561	11,042,039	10,615,060
PC 1463.07 (\$25 Administrative Screening Fees)	1,561,917	841,033	968,207	2,133,898	2,313,593	987,757	1,004,949	958,224	818,684
PC 1463.07 (\$10 Citation Processing Fee)	806,303	1,632,608	838,861	872,349	799,341	790,518	694,044	549,800	484,851
PC 1464(a) (30% of State Penalty including TBI Penalty)	69,069,348	70,474,991	71,747,445	70,959,453	67,029,610	64,613,500	59,225,688	54,886,040	52,350,950
VC 42007 (Traffic Violator School Fee - 77% of collections distributed to County GF)	106,128,359	110,749,210	122,762,850	117,321,215	104,801,396	107,073,533	98,213,294	97,464,760	98,094,183
VC 42007.1 (Traffic Violator School \$49 Fee - 49% of Collections)	39,506,143	40,075,291	39,121,898	38,021,349	35,824,432	34,165,731	29,562,465	27,256,352	26,440,903
<b>Total</b>	<b>369,731,321</b>	<b>365,785,073</b>	<b>357,553,873</b>	<b>342,898,726</b>	<b>320,795,690</b>	<b>316,516,228</b>	<b>297,807,298</b>	<b>289,864,372</b>	<b>273,293,058</b>

Data source: the 50-50 Excess Split Revenue Computation Form provided by the counties or courts annually. Data prior to FY 2005-06 is either not available, or incomplete.

### FY 2005-06 through FY 2013-14 Revenue Subject to 50% Split

