



# JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel 415-865-4200  
TDD 415-865-4272  
Fax 415-865-4205  
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California  
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER  
*Chair, Executive and Planning Committee*

HON. DAVID M. RUBIN  
*Chair, Litigation Management Committee*

HON. KENNETH K. SO  
*Chair, Policy Coordination and  
Liaison Committee*

HON. HARRY E. HULL, JR.  
*Chair, Rules and Projects Committee*

HON. MARSHA G. SLOUGH  
*Chair, Technology Committee*

HON. DAVID M. RUBIN  
*Chair, Judicial Branch Budget Committee*

*Hon. Marla O. Anderson  
Hon. Brian John Back  
Hon. Richard Bloom  
Hon. Stacy Bouluware Eurie  
Hon. Kyle S. Brodie  
Hon. Daniel J. Buckley  
Hon. Ming W. Chin  
Hon. Samuel K. Feng  
Hon. James M. Humes  
Hon. Hannah Beth Jackson  
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Ms. Donna D. Melby  
Hon. Gary Nadler  
Ms. Debra Elaine Pole  
Hon. Dean T. Stout*

#### ADVISORY MEMBERS

*Hon. Jeffrey B. Barton  
Hon. C. Todd Bottke  
Mr. Jake Chatters  
Mr. Richard D. Feldstein  
Ms. Kimberly Flener  
Hon. Scott M. Gordon  
Hon. David E. Gunn*

MR. MARTIN HOSHINO  
*Administrative Director,  
Judicial Council*

December 16, 2016

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Daniel Alvarez  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY  
2015–2016 Report to the Legislature Pursuant to Government Code  
Section 70352(c)*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2015–2016, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Ms. Angela Guzman, Budget Services Manager, Judicial Council, at 916-643-8041.

Sincerely,

Martin Hoshino  
Administrative Director  
Judicial Council of California  
MH/AG/ma

Ms. Diane F. Boyer-Vine

Mr. Daniel Alvarez

Mr. E. Dotson Wilson

December 16, 2016

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Attachment

cc: Shaun Naidu, Policy Consultant, Office of Senate President pro Tempore Kevin de León  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Emma Jungwirth, Staff Finance Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee  
Jolie Onodera, Consultant, Senate Appropriations Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Christian Griffith, Principal Consultant, Assembly Budget Committee  
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee  
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget  
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget  
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Peter Allen, Director, Public Affairs, Judicial Council  
Enrique Villasana, Director, Real Estate and Facilities Management, Judicial Council  
Laura Speed, Principal Manager, Governmental Affairs, Judicial Council  
Gwendolyn D. Arafiles, Manager, Budget Services, Judicial Council  
Angela Guzman, Manager, Budget Services, Judicial Council  
Denise Friday, Supervising Budget Analyst, Budget Services, Judicial Council  
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



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MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

Report title: *Annual Report of Court Facilities Trust Fund Expenditures: FY 2015–2016 Report to the Legislature Pursuant to Government Code Section 70352(c)*

Statutory citation: Government Code section 70352(c)

Date of report: October 13, 2016

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Funds deposited in the Court Facilities Trust Fund as counties' facility payments provide for the operations and maintenance of court facilities that have transferred to state responsibility. In fiscal year 2015–2016, \$117,163,779 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 367 court facilities that transferred to state responsibility as of June 30, 2016.

The full report can be accessed here: [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

A printed copy of the report may be obtained by calling 415-865-7553.

**JUDICIAL COUNCIL OF CALIFORNIA**

**Hon. Tani G. Cantil-Sakauye**

*Chief Justice of California and*

*Chair of the Judicial Council*

**Martin Hoshino**

*Administrative Director*

*Judicial Council*

**ADMINISTRATIVE DIVISION**

**BUDGET SERVICES**

**Zlatko Theodorovic**

*Director*

**Angela Guzman**

*Manager*

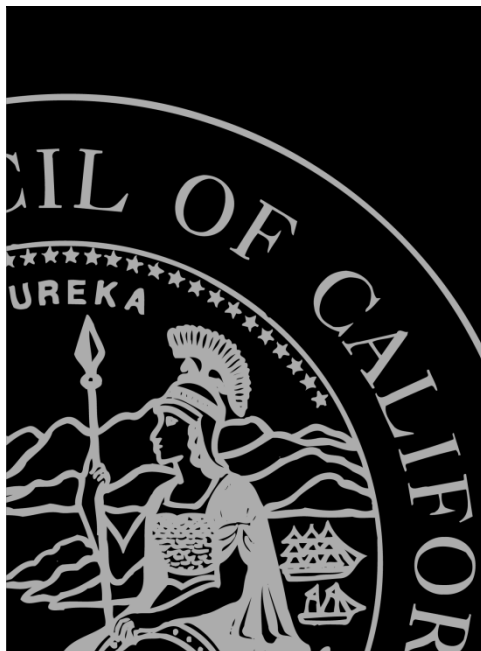
**Denise Friday**

*Budget Supervisor*

**Michele Allan**

*Senior Budget Analyst and*

*Primary Author of Report*



# Annual Report of Court Facilities Trust Fund Expenditures

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FY 2015–2016 Report to the Legislature  
Pursuant to Government Code Section  
70352(c)

October 13, 2016



JUDICIAL COUNCIL  
OF CALIFORNIA

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ADMINISTRATIVE DIVISION  
BUDGET SERVICES

Judicial Council of California  
 455 Golden Gate Avenue  
 San Francisco, CA 94102-3688

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year (FY) 2015–2016, the fund expended \$117,163,779 for these purposes.

Superior Court	No. of Court Facilities Incurring Expenses	FY 2015–2016 Expenditures
Alameda	10	\$5,314,540
Alpine	1	13,537
Amador	1	157,816
Butte	6	990,031
Calaveras	1	180,596
Colusa	2	44,657
Contra Costa	14	2,161,280
Del Norte	2	140,081
El Dorado	5	453,580
Fresno	8	3,173,762
Glenn	1	194,221
Humboldt	1	341,527
Imperial	3	292,820
Inyo	3	113,625
Kern	14	1,417,711
Kings	9	717,749
Lake	2	179,885
Lassen	1	289,400
Los Angeles	66	38,297,488
Madera	7	846,092
Mariposa	1	3,855
Mendocino	2	273,949
Merced	4	570,337
Modoc	1	54,215
Mono	3	135,727
Monterey	7	1,311,801
Napa	3	595,014
Nevada	3	220,730

Superior Court	No. of Court Facilities Incurring Expenses	FY 2015–2016 Expenditures
Orange	11	7,732,128
Placer	4	823,070
Plumas	5	15,651
Riverside	15	4,228,033
Sacramento	7	7,968,595
San Benito	1	339,398
San Bernardino	17	4,959,797
San Diego	17	7,289,979
San Francisco	4	2,861,463
San Joaquin	8	849,545
San Luis Obispo	5	487,737
San Mateo	5	1,590,507
Santa Barbara	13	651,647
Santa Clara	16	7,921,066
Santa Cruz	5	784,230
Shasta	7	703,942
Sierra	1	552
Siskiyou	2	112,490
Solano	4	1,615,470
Sonoma	5	1,615,766
Stanislaus	9	1,206,042
Sutter	3	556,438
Tehama	3	106,793
Trinity	1	5,184
Tulare	7	1,365,172
Ventura	3	2,133,785
Yolo	7	700,656
Yuba	1	52,617
<b>Totals</b>	<b>367</b>	<b>\$117,163,779</b>