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*Administrative Director,
Judicial Council*

January 12, 2016

Hon. Mark Leno
Chair, Joint Legislative Budget
Committee and Senate Budget
and Fiscal Review Committee
1020 N Street, Room 553
Sacramento, California 95814

Hon. Shirley N. Weber
Vice-Chair, Joint Legislative
Budget Committee and Chair,
Assembly Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Re: Status Update of Judicial Branch Courthouse Construction Program,
as required under Government Code section 70371.8

Dear Senator Leno and Assembly Member Weber:

The Judicial Council respectfully submits this report to the Legislature in
accordance with Government Code section 70371.8.

Attached are two tables that comprise the annual status update on the
courthouse capital projects established by the State Public Works Board
under Government Code section 70371.8 for the judicial branch's
courthouse construction program. Attachment I lists the current status of
each capital project. Attachment II lists the actual revenues generated and
expenditures made to date in the construction program's Immediate and
Critical Needs Account.

If you have questions related to this report, please contact Ms. Angela
Guzman, Manager, Capital Program, at 916-643-8041 or
angela.guzman@jud.ca.gov.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council of California

Hon. Mark Leno
Hon. Shirley N. Weber
January 12, 2016
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MH/CM

Attachment

cc: Members of the Joint Legislative Budget Committee

Hon. Brad R. Hill, Administrative Presiding Justice, Court of Appeal, Fifth Appellate District

Mr. Daniel Alvarez, Secretary of the Senate

Mr. E. Dotson Wilson, Chief Clerk of the Assembly

Ms. Diane F. Boyer-Vine, Legislative Counsel

Ms. Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Ms. Fredericka McGee, Deputy Chief of Staff, Office of Assembly Speaker Toni G. Atkins

Ms. Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office

Ms. Tina McGee, Executive Secretary, Legislative Analyst's Office

Mr. Christopher Lief, Assistant Program Budget Manager, Department of Finance

Ms. Tiffany Garcia, Program Budget Analyst, Department of Finance

Mr. Jason Haas, Finance Budget Analyst, Department of Finance

Ms. Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

Ms. Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee

Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office

Mr. Marvin Deon, Consultant, Assembly Budget Committee

Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office

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Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee

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Mr. Mike Petersen, Consultant, Senate Republican Policy Office

Mr. Paul Dress, Consultant, Assembly Republican Policy Office

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Mr. William J. Guerin, Director, Capital Program, Judicial Council

Ms. Kelly Quinn, Principal Manager, Capital Program, Judicial Council

Mr. Peter Allen, Senior Manager, Communications, Judicial Council

Ms. Angela Guzman, Manager, Finance, Judicial Council

Ms. Teresa Ruano, Supervising Communications Specialist, Communications, Judicial Council

Ms. Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council

Status of Judicial Branch Courthouse Construction Program

(required under Senate Bill 12, Special Session (SBX2 12, Ch. 10, Statutes of 2009)/Gov. Code § 70371.8)

November 17, 2015

County	Capital Project Name	Capital Project Status
1 Alameda	New East County Courthouse	Construction began in August 2014 and is scheduled to end in first quarter of 2017
2 El Dorado	New Placerville Courthouse	In site acquisition; site acquisition and preliminary plans reappropriated in FY 2015-2016; working drawings requested in FY 2016-17
3 Glenn	Renovate and Addition to Willows Courthouse	In working drawings; construction to start in FY 2015–2016 and is scheduled to end in fourth quarter of 2017
4 Imperial	New El Centro Courthouse	In working drawings; construction requested in FY 2016-2017
5 Inyo	New Inyo County Courthouse	In site acquisition; site acquisition and preliminary plans reappropriated in FY 2015-2016
6 Kings	New Hanford Courthouse	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
7 Lake	New Lakeport Courthouse	In working drawings; start construction in FY 2017–2018
8 Los Angeles	New Eastlake Juvenile Courthouse	In site acquisition; site acquisition reappropriated in FY 2015-2016
9 Los Angeles	New Hollywood Courthouse Modernization	Design/Build project to be submitted for FY 2016-2017 funding
10 Mendocino	New Ukiah Courthouse	In site acquisition; design to start in FY 2015-2016 and working drawings requested in FY 2016-2017
11 Merced	New Los Banos Courthouse	Construction began in May 2015 and is scheduled to complete in third quarter of 2016
12 Riverside	New Indio Juvenile and Family Courthouse	In working drawings; construction requested in FY 2016-2017
13 Riverside	New Mid-County Civil Courthouse	In design; site acquisition and preliminary plans reappropriated in FY 2015-2016; working drawings requested in FY 2016-2017
14 Sacramento	New Sacramento Criminal Courthouse	In preliminary design; proceed with preliminary plans and working drawings using one-time funds authorized by AB 1476
15 San Diego	New Central San Diego Courthouse	Construction began in December 2013 and is scheduled to end in fourth quarter of 2016
16 San Joaquin	Renovate Juvenile Justice Center	Construction began in June 2014 and is scheduled to end in fourth quarter of 2016
17 Santa Barbara	New Santa Barbara Criminal Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.400 million) in FY 2015–2016
18 Santa Clara	New Santa Clara Family Justice Center	Construction began in August 2013 and is scheduled to end in first quarter of 2016
19 Shasta	New Redding Courthouse	In preliminary design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction phase funding of \$0.174 million) in FY 2015-2016; construction requested in FY 2017-2018
20 Siskiyou	New Yreka Courthouse	In working drawings; construction bidding in FY 2015–2016
21 Sonoma	New Santa Rosa Criminal Courthouse	In design; proceed with working drawings in FY 2017–2018
22 Stanislaus	New Modesto Courthouse	Design to begin FY 2015-2016; working drawings requested in FY 2016-2017
23 Sutter	New Yuba City Courthouse	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
24 Tehama	New Red Bluff Courthouse	Construction began in December 2014 and is scheduled to end in third quarter of 2016
25 Tuolumne	New Sonora Courthouse	In design; proceed with working drawings in FY 2015-2016; construction requested in FY 2017-2018
County	Capital Project Name	Indefinitely-Delayed Capital Project Status
26 Fresno	Renovate Fresno County Courthouse	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
27 Kern	New Delano Courthouse	
28 Kern	New Mojave Courthouse	
29 Los Angeles	New Glendale Courthouse	
30 Los Angeles	New Santa Clarita Courthouse	
31 Los Angeles	New Southeast Los Angeles Courthouse	
32 Monterey	New South Monterey County Courthouse	
33 Nevada	New Nevada City Courthouse	
34 Placer	New Tahoe Area Courthouse	
35 Plumas	New Quincy Courthouse	

Indefinitely Delayed – Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design, unless specified above.

Note: In October 2012, the Judicial Council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles County, to its Trial Court Facility Modification Advisory Committee for consideration of funding as a facility modification. This project, which improves juvenile court services for the Antelope VALley area of Los Angeles County, is pending dOF review for inclusion in the FY 2016-2017 Governor’s Budget.

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund
Accounting of Revenues and Expenditures, Government Code Section 70371.8**

Attachment II

(Dollars in Thousands)

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14	PY 14-15
1 BEGINNING BALANCE	\$ -	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266
2 Prior Year Adjustments							
3 <u>Capital Outlay Project Refunds to ICNA:</u>							
4 Alpine - Markleeville Courthouse				\$ 2,349 A	\$ 136 A		
5 Butte - North Butte County Courthouse				\$ 174 A	\$ 1,752 A/P		
6 Fresno - Renovate Fresno County Courthouse					\$ 476 P		
7 Kern - Delano Courthouse					\$ 383 A		
8 Kern - Mojave Courthouse					\$ 511 A		
9 Kings - Hanford Courthouse				\$ 1,914 A	\$ 2,680 A/P	\$ 4,142 W	
10 Lake - Lakeport Courthouse				\$ 709 A			
11 Los Angeles - Glendale Courthouse					\$ 1,499 A	\$ 298 A	
12 Los Angeles - Santa Clarita Courthouse					\$ 797 A	\$ 26 A	
13 Los Angeles - Southeast Los Angeles Courthouse					\$ 730 A	\$ 18 A	
14 Merced - Los Banos Courthouse				\$ 75 A	\$ 200 A		
15 Monterey - South County Courthouse					\$ 1,094 A/P	\$ 5 A	
16 Nevada - Nevada City Courthouse					\$ 4,538 A		
17 Placer - Tahoe Area Courthouse					\$ 3,475 A		
18 Plumas - Quincy Courthouse					\$ 635 A		
19 Riverside - Indio Juvenile & Family Courthouse				\$ 996 A	\$ 94 A		
20 San Diego - Central San Diego Courthouse				\$ 11,199 A/P	\$ 1,651 A/P	\$ 10,207 W	
21 Santa Clara - Family Justice Center				\$ 6,334 A/P		\$ 2,951 A/PW	
22 Shasta - Redding Courthouse					\$ 817 A		
23 Sierra - Downieville Courthouse				\$ 610 A	\$ 264 A		
24 Siskiyou - Yreka Courthouse					\$ 516 A		
25 Solano - Renovation to Fairfield Old Solano Courthouse					\$ 56 A/P		
26 Stanislaus - Modesto Courthouse							
27 Sutter - Yuba City Courthouse				\$ 303 A	\$ 1,380 A/P		
28 Tehama - Red Bluff Courthouse				\$ 160 A	\$ 189 A		
29 Tuolumne - Sonora Courthouse					\$ 655 A		
30 Yolo - Woodland Courthouse				\$ 3,683 A	\$ 4,201 A/P	\$ 5,269 W	
31 Subtotal - Prior Year Adjustments (Capital Outlay)				\$ 28,506	\$ 28,729	\$ 22,916	\$ -
32 Prior Year Adjustments - State Operations		\$ 7,467	\$ 7,759	\$ 7,401	\$ 2,914	\$ 3,275	\$ 1,323
35 Prior Year Adjustments (Total)		\$ 7,467	\$ 7,759	\$ 35,907	\$ 31,641	\$ 26,191	\$ 1,323
36 DOF - FSCU Assessments						\$ (2)	\$ (3)
37 SCO - GAAP Assessments						\$ (0)	\$ (0)
38 ADJUSTED BEGINNING BALANCE	\$ -	\$ 101,075	\$ 258,445	\$ 405,524	\$ 92,702	\$ 134,665	\$ 87,586
39 Revenues, Transfers and Other Adjustments							
40 150300 Income From Surplus Money Investments	\$ -	\$ -	\$ 571	\$ 741	\$ 168	\$ 278	\$ 196
41 161400 Misc Revenue From Local Agencies	\$ 8,320	\$ 24,261	\$ 34,361	\$ 27,120	\$ 21,091	\$ 21,187	\$ 19,196
42 164100 Traffic Violations	\$ 12,799	\$ 36,028	\$ 36,202	\$ 30,712	\$ 28,886	\$ 27,434	\$ 26,133
43 164300 Penalty Assessments (Parking Violations)	\$ 2,421	\$ 15,325	\$ 25,828	\$ 27,031	\$ 26,440	\$ 25,968	\$ 25,916
44 164600 Fines and Forfeitures	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ -
45 164700 Court Filing Fees and Surcharges	\$ 18,253	\$ 37,131	\$ 37,202	\$ 32,013	\$ 29,776	\$ 27,800	\$ 25,415
46 164800 Penalty Assess. on Criminal Fines	\$ 51,815	\$ 191,233	\$ 195,631	\$ 186,999	\$ 176,205	\$ 171,777	\$ 164,090
47 <u>Transfers and Other Adjustments:</u>							
48 Revenue Redirection to Trial Court Trust Fund			\$ (73,400)	\$ (143,000)			
49 Revenue Redirection to General Fund			\$ -	\$ (310,275)	\$ -	\$ (200,000)	
50 Loan to General Fund			\$ -	\$ (90,000)		\$ -	\$ -
51 Total Revenues, Transfers, and Other Adjustments	\$ 93,608	\$ 303,978	\$ 256,395	\$ (238,659)	\$ 282,686	\$ 74,444	\$ 260,946
52 Expenditures and Expenditure Adjustments							
53 <u>Support Costs:</u>							
54 Facility Modifications	\$ -	\$ 10,000	\$ 24,363	\$ 15,000	\$ 24,519	\$ 25,000	\$ 25,000
55 Los Angeles, Long Beach Service Fee						\$ 27,979	\$ 53,354
56 Pro Rata				\$ 836	\$ 2,393	\$ 1,229	\$ 1,370
Debt Service							\$ 465
Capital Project Related Support Costs							\$ 807
57 Subtotal Support Costs	\$ -	\$ 10,000	\$ 24,363	\$ 15,836	\$ 26,912	\$ 54,208	\$ 80,996
58 Local Assistance - Operation of Trial Courts		\$ 25,000			\$ 240,000	\$ 50,000	\$ 10,000
59 Capital Project Costs (pay as you go)							
60 Alameda - East County Hall of Justice		\$ -	\$ 50,000 A				\$ 39,113 A
61 Alpine - Markleeville Courthouse		\$ 2,681 A					
62 Butte - North Butte County Courthouse		\$ 800 A	\$ 6,064 A/P	\$ 4,358 W			
63 El Dorado - Placerville Courthouse		\$ 1,711 A					
64 Fresno - Renovate Fresno County Courthouse		\$ 4,302 P					
65 Glenn - Renovation/Addition to Willows Historic Courthouse		\$ 1,354 A		\$ 2,206 P		\$ 2,600 W	
66 Imperial - El Centro Courthouse		\$ 1,049 A		\$ 3,607 A/P			\$ 3,344 W
67 Inyo - Inyo County Courthouse		\$ 753 A					
68 Kern - Delano Courthouse		\$ 871 A					
69 Kern - Mojave Courthouse		\$ 924 A					
70 Kings - Hanford Courthouse		\$ 2,615 A	\$ 6,231 P	\$ 8,342 W			
71 Lake - Lakeport Courthouse		\$ 780 A	\$ 4,660 A/P				\$ 4,450 W
72 Los Angeles - Eastlake Juvenile Courthouse		\$ 12,048 A					
73 Los Angeles - Glendale Courthouse		\$ 2,456 A					
74 Los Angeles - Hollywood Courthouse Modernization (formerly Mental Health)		\$ 2,096 A					\$ 2,500 B

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund
Accounting of Revenues and Expenditures, Government Code Section 70371.8**

Attachment II

(Dollars in Thousands)

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14	PY 14-15
75 Los Angeles - Santa Clarita Courthouse		\$ 1,246 A					
76 Los Angeles - Southeast Los Angeles Courthouse		\$ 1,187 A	\$ 400 A				
77 Mendocino - Ukiah Courthouse		\$ 2,207 A					
78 Merced - Los Banos Courthouse		\$ 753 A		\$ 2,137 A/P		\$ 1,974 W	
79 Monterey - South County Courthouse		\$ 686 A	\$ 2,288 P				
80 Nevada - Nevada City Courthouse		\$ 5,259 A					
81 Placer - Tahoe Area Courthouse			\$ 3,764 A				
82 Plumas - Quincy Courthouse		\$ 1,146 A					
83 Riverside - Mid-County Civil Courthouse (formerly Hemet)		\$ 5,149 A					
84 Riverside - Indio Juvenile & Family Courthouse		\$ 891 A	\$ 6,362 A/P				\$ 3,484 W
85 Sacramento - Sacramento Criminal Courthouse		\$ 6,932 A					\$ 17,347 A/P
86 San Diego - Central San Diego Courthouse		\$ 30,192 A		\$ 32,367 W		\$ 3,792 C	
87 San Joaquin - Renovation/Addition to Juvenile Justice Center			\$ 244 P	\$ 325 P/W		\$ 3,205 C	
88 Santa Barbara - Santa Barbara Criminal Courthouse		\$ 10,439 A		\$ 129 A			\$ 4,411 P
89 Santa Clara - Family Justice Center		\$ 3,905 A	\$ 12,915 A/P	\$ 10,005 W			
90 Shasta - Redding Courthouse		\$ 2,422 A		\$ 2,985 A			\$ 6,028 P
91 Sierra - Downieville Courthouse		\$ 957 A					
92 Siskiyou - Yreka Courthouse		\$ 1,807 A		\$ -		\$ 3,277 P	\$ 4,518 W
93 Siskiyou - Yreka Courthouse (Reimbursements)						\$ (3,277) P	
94 Solano - Renovation to Fairfield Old Solano Courthouse		\$ 1,739 A		\$ 1,393 W			
95 Sonoma - Santa Rosa Criminal Courthouse		\$ 2,845 A		\$ 3,853 A			\$ 7,670 P
96 Stanislaus - Modesto Courthouse			\$ 7,906 A				\$ 9,000
97 Sutter - Yuba City Courthouse		\$ 1,059 A	\$ 3,543 A	\$ 4,693 W			
98 Tehama - Red Bluff Courthouse		\$ 681 A	\$ 2,014 A	\$ 3,106 P		\$ 3,982 W	
99 Tuolumne - Sonora Courthouse		\$ 1,429 A		\$ 823 A			\$ 3,049 P
100 Yolo - Woodland Courthouse		\$ 1,996 A	\$ 14,469 A/P	\$ 9,639 W			
101 San Joaquin - Stockton (SB 1732 Project)						\$ 3,083 C	
102 Subtotal Capital Costs	\$ -	\$ 119,367	\$ 120,860	\$ 89,968	\$ -	\$ 18,636	\$ 104,914
103 Total Expenditures and Expenditure Adjustments	\$ -	\$ 154,367	\$ 145,223	\$ 105,804	\$ 266,912	\$ 122,843	\$ 195,910
104 Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ 93,608	\$ 149,611	\$ 111,172	\$ (344,463)	\$ 15,774	\$ (48,399)	\$ 65,036
105 TOTAL FUND BALANCE	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266	\$ 152,622