



JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
*Chair, Executive and Planning
Committee*

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget
Committee
Chair, Litigation Management
Committee*

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

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Hon. Richard Bloom
Hon. C. Todd Bottke
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MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

September 29, 2017

Hon. Holly J. Mitchell
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Hon. Philip Y. Ting
Vice-Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Mr. Michael Cohen
Director of Finance
State Capitol, Room 1145
Sacramento, California 95814

*Re: Report of Allocation of the State Level Reserve in the Trial Court
Trust Fund in Fiscal Year 2016–17, as required under Government Code
section 68502.5(c)(2)(B)*

Dear Senator Mitchell, Assembly Member Ting, and Mr. Cohen:

As required in Government Code section 68502.5(c)(2)(B), funds are set aside in the Trial Court Trust Fund to be allocated by the Judicial Council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls. Government Code section 68502.5(c)(2)(B) also directs the Judicial Council to establish a process for trial courts to apply for emergency funding. Pursuant to this subparagraph, the council requires that requests for unavoidable funding shortfalls be submitted by the trial courts to the Judicial Council no later than October 1 of each year. In response, the Judicial Council, by October 31 of each year, will review and evaluate the requests, select trial courts to receive funds, and notify those selected trial courts.

Hon. Holly J. Mitchell
Hon. Philip Y. Ting
Mr. Michael Cohen
September 29, 2017
Page 2

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in fiscal year 2016–17.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,

A handwritten signature in black ink, appearing to read 'Martin Hoshino', with a long horizontal flourish extending to the right.

Martin Hoshino
Administrative Director
Judicial Council

MH/BS/CW
Attachment

Hon. Holly J. Mitchell
Hon. Philip Y. Ting
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September 29, 2017
Page 3

cc: Diane F. Boyer-Vine, Legislative Counsel
Daniel Alvarez, Secretary of the Senate
E. Dotson Wilson, Chief Clerk of the Assembly
Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Emma Jungwirth, Program Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Pedro Reyes, Principal Consultant, Assembly Appropriations Committee
Jazmin Hicks, Consultant, Assembly Budget Committee
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Peter Allen, Director, Public Affairs, Judicial Council
Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



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*Administrative Director,
Judicial Council*

Report title: *Report of Allocation of the State Level Reserve in the
Trial Court Trust Fund in Fiscal Year 2016–17*

Statutory citation: Government Code section 68502.5(c)(2)(B)

Date of report: September 29, 2017

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 68502.5(c)(2)(C), which requires the Judicial Council to report all requests and allocations from the State Level Reserve in the Trial Court Trust Fund for the preceding year.

Government Code section 68502.5(c)(2)(B) requires the Judicial Council to hold a reserve of \$10 million in the Trial Court Trust Fund to be allocated by the Judicial Council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls.

Government Code section 68502.5(c)(2)(B) also directs the Judicial Council to establish a process for trial courts to apply for emergency funding. Pursuant to this subparagraph, the council requires that requests for unavoidable funding shortfalls be submitted by the trial courts to the Judicial Council no later than October 1 of each year. In response, the Judicial Council, by October 31 of each year, will review and evaluate the requests, select trial courts to receive funds, and notify those selected trial courts.

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in fiscal year 2016–17.

The full report is available at www.courts.ca.gov/7466.htm. A printed copy of the report may be obtained by calling 415-865-7966.

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Martin Hoshino
*Administrative Director
Judicial Council*

ADMINISTRATIVE DIVISION

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