



JUDICIAL COUNCIL of CALIFORNIA

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December 31, 2023

HON. PATRICIA GUERRERO
Chief Justice of California
Chair of the Judicial Council

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

HON. BRAD R. HILL
Chair, Executive and Planning Committee

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, California 95814

HON. ANN C. MOORMAN
Chair, Judicial Branch Budget Committee

HON. MARLA O. ANDERSON
Chair, Legislation Committee
Chair, Litigation Management Committee

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

HON. CARIN T. FUJISAKI
Chair, Rules Committee

HON. KYLE S. BRODIE
Chair, Technology Committee

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Ms. Rachel W. Hill
Hon. Brian Maienschein
Ms. Gretchen Nelson
Mr. Maxwell V. Pritt
Hon. Thomas J. Umberg

Re: *2022–23 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for 2022–23.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2022–23, \$183.2 million was expended from the fund for the purposes shown in the following table.

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MS. MILLICENT TIDWELL
Acting Administrative Director
Judicial Council

Court Facilities Trust Fund Expenditures in 2022–23

Type of Expenditures	Total
Routine Maintenance	\$91,461,092
Utilities	\$72,466,460
Rent	\$16,619,360
Insurance	\$1,492,325
Other Items of Expense	\$753,329
Communication	\$379,697
Total Expenditures	\$183,172,263

Superior Court	No. of Court Facilities Incurring Expenses	2022–23 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2022–23 Expenditures
Alameda	11	5,880,189	Orange	10	11,215,615
Alpine	0	-	Placer	6	1,830,891
Amador	1	322,119	Plumas	5	658,705
Butte	4	1,505,652	Riverside	15	6,436,768
Calaveras	1	487,604	Sacramento	7	9,521,174
Colusa	2	297,922	San Benito	1	598,535
Contra Costa	13	5,222,167	San Bernardino	21	8,882,223
Del Norte	2	466,931	San Diego	20	13,282,538
El Dorado	5	1,215,837	San Francisco	4	3,706,054
Fresno	7	4,504,064	San Joaquin	9	3,839,969
Glenn	2	272,208	San Luis Obispo	5	1,090,748
Humboldt	1	688,222	San Mateo	4	3,029,323
Imperial	5	1,017,941	Santa Barbara	15	3,046,165
Inyo	3	527,580	Santa Clara	11	8,196,577
Kern	17	4,976,550	Santa Cruz	5	1,238,888
Kings	2	1,191,669	Shasta	7	1,434,554
Lake	2	565,484	Sierra	1	256,536
Lassen	1	531,273	Siskiyou	2	596,678
Los Angeles	70	48,758,973	Solano	4	2,540,540
Madera	3	1,488,638	Sonoma	5	2,737,779
Marin	0	-	Stanislaus	7	2,254,905
Mariposa*	3	422,309	Sutter	2	875,315
Mendocino	2	591,072	Tehama	1	511,391
Merced	6	1,700,239	Trinity*	1	128,255
Modoc	1	289,550	Tulare	7	2,228,721
Mono	3	719,162	Tuolumne*	1	624,007
Monterey	6	2,235,291	Ventura	3	3,316,285
Napa	3	1,364,260	Yolo	2	1,023,260
Nevada	3	610,927	Yuba	1	216,031
			Totals	361	\$183,172,263

* Judicial Council is not financially responsible for facilities operations costs in these counties. However, security equipment was purchased for these courts.

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Reports from previous fiscal years are available on the California Courts website's "Legislative Reports" webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,



Millicent Tidwell
Acting Administrative Director
Judicial Council

MT/HS

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Mark Jimenez, Principal Program Budget Analyst, Department of Finance
Henry Ng, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Matthew Fleming, Consultant, Senate Appropriations Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Morgan Branch, Consultant, Senate Republican Policy Office
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
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Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
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Jennifer Kim, Consultant, Assembly Budget Committee
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Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council